

**Mahanadi Coalfields Limited**  
**CSR department**  
**Performance report for October'2019**

<b>1. New proposals approved, financially concurred and communicated</b>				
No.	Date	Subject	Approved Value (Rs.)	Approval Communicated/ Fund disbursed
1	04.10.19	Construction of concrete road from Talipada to Goudapada connecting main road with drain system on one side.	56,99,534/-	General Manager Lakhanpur Area
2	10.10.19	Providing vehicle (1 no.) and labour (2 nos.) to carry out anti dengue activities in periphery villages of Talcher Coalfields under CSR work, Lingaraj Area	2,09,415/-	General Manager Lingaraj Area
3	15.10.19	Organising Health Awareness Camps and extending medical benefits to economically backward classes/villages around the Coalfields in MCL for FY- 2019-20	19,58,000/-	Chief of Medical Services, MCL
4	19.10.19	Supplying of water to the water scare villages Balunga Nua Sahi & Balunga New Nuasahi near Ekadashipur and Talbeda of Talcher Su- Division for the year 2019,(Package II) for 120 days (Nov to Feb)	7,04,035/-	General Manager Lingaraj Area
5	19.10.19	Supplying of water to the water scare villages Manikmara, Krishnachandrapur, Rasalpur, Dasarathapur and Ekadashipur of Talcher Su-Division for the year 2019 (Package VI) for 120 days (Nov to Feb)	6,93,953/-	General Manager Lingaraj Area
<b>Total</b>			<b>92,64,937/-</b>	

<b>2. Advance fund disbursement (deposits) made towards on-going projects</b>			
No.	Date	Subject	Approval Communicated / Fund disbursed (Lakh)
1	3.10.19	Repair and Restoration of Road Stretch at Koinpur GP in Rayagada Block of Gajapati District, which was affected by 'TITLI' Cyclone	10 Lakh
2	6.10.19	Financial assistance of Rs. 6,50,000/- for Creche-cum-school for poor and slum children of Bhubaneswar run by SEBAGHAR, the IAS Officers' Wives' Association	6.50 Lakh
3	19.10.19	Release of 1 <sup>st</sup> instalment of Rs.22,21,227/- for Implementation of projects under Education Sector in Rayagada district, under the Scheme development of Aspirational districts for an estimated amount of Rs.1,48,08,181/-	22.21 Lakh
4.	31.10.19	Providing Bore well and Submersible pump at Jawahar Navodaya Vidyalaya (JNV) campus at Jharsuguda district'	2.48 Lakh
<b>Total</b>			<b>41.19 Lakh</b>

<b>3. Payments made in ongoing projects</b>		
No.	Name of Work	Expenditure in Lakhs
1	Construction of 2 nos. Classrooms at Kapumal Primary School, Jharsuguda under Ib Valley Area	9.24
2	Supply of Drinking water to water scarcity villages nearby SOCP during summer season of 2019 for 90 days 2019 under Ib Valley Area	7.37
3	Construction Of Concrete approach Road Near SH-10 towards Amlipali under ward no. 9 of Jharsuguda Municipality under Ib Valley Area	0.34
4	Health Camps in IB Coalfields under Ib Valley Area	0.08
	Construction of temporary dining shed at Manikeswari girl's high school under Basundhara Area	0.55
4	Construction of Kalyan Mandap at Laikera under Basundhara Area	8.00
5	Construction of Class room at Saraswati Shishuvidyamandir, Beldhipa under Basundhara Area	5.05
6	Construction of Class room at Chhatabar U.G.Govt. High School under Basundhara Area	3.67
7	Supply of water to village Sanajorada, Karnapur & Natidi under Hingula area (Package 02)	15.81
8	Supply of water to village Majhika, Birabarpur, Solada Deulsahi, Nathagaon Police out post Kalamachhuin, PHC Kalamachhuin including Hingula High School, Golkula family, Thnla sahi Bania sahi Bidyadhar and Anatryami under Hingula Area.(pack-04)	2.51
9	Supplying of water to village Kandhabereni, Baleswarsahi under Hingula Area (Package-07)	8.64
10	Construction of two nos. of room at Godibandha CHC of Brajanathpur GP under CSR Programme of BBSRI OCP, JA	3.97
11	Supply of water through water tanker to the village Hensmul including Sahar Sahi and Naraharipur for period of 365 dyas under BBSRI OCP, JA	8.34
12	Annual domestic water supply through tanker at Naik sahi, Hensmul High School, Hensmul Rehabilitation Site, Dera Harizan Sahi and Ragada Sahi under CSR scheme of Ananta OCP	1.72
13	Temporary supply of water through water tanker to the villages Hariharapur (Kaniha Block), Pabitrapur, Dumuduma, Sadashivpur and Godibandha hospital under Jagannath Area for the year 2019	2.97
14	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields under CSR programme of MCL Jagannath Area	42.32
15	Project Supervision of Construction of Road over Bridge (ROB) at the level crossing near Ghantapada village under CSR programme of MCL Jagannath Area	4.76
16	Construction of Sabhaghar at Ghantapada village under Jagannath Area	5.67
17	Supply of Relief materials to FANI affected in Puri, JA	1.00
18	Electric wiring of Bandhabahal PUPS School at LKPA.	1.44
19	Supply of drinking water to Villages Kherulbahal and Lechuapada at BOCM under Lakhanpur Area(One Year)	2.75
20	Supply of drinking water to village Darlipali at BOCM under Lakhanpur Area (For one year).	1.96
21	Constn. of Two Class Room at Baghuabole School,Talcher under CSR work Lingaraj Area.	9.53

22	Renovation of Pond Badabandha of Vill: Kandhal under CSR work Lingaraj Area	4.41
23	Supply of Drinking Water through tankers to Village Jarada, Telisingha, Chhelia, Kansamunda, Jaipur, Aditya Prasad, Gundrunali Gulendo & Mallpasi under CSR for a period of 120 Days (Summer Season) at Kaniha OCP of Kaniha Area (Re Tender)-2019	18.93
	<b>Total</b>	<b>170.49 Lakhs</b>

<b>4. UC received on Payments made in ongoing projects</b>		
No.	Name of Work	UC received Lakh
1	Supply of drinking water to the water scarcity wards of Talcher Municipality for the year 2019.	65 Lakh
2	Construction of District Stadium at Jharsuguda, Odisha under CSR of MCL	100 Lakh
3	Construction of Hostel building at Lokakabi Haldar Avasik Banavidyalaya, Kudopali, Sohela block Dist: Bargarh	3.264 Lakh
4	Construction of Community Centre Sugar Mill Road, Tora, Bargarh	3.40 Lakh
	<b>Total</b>	<b>171.664 Lakh</b>

<b>5. Tenders published by CSR Deptt at HQ</b>	
No.	Tenders
1	Construction of Community centre at Nisha Village, under CSR works of Hingula Area with an Estimated Amount of Rs. 9,06,549/-.
2	Construction of Community centre at Bazaar Chakka, Nisha Gram Panchayat, under CSR works of Hingula Area with an Estimated Amount of Rs. 7,98,947/-.

<b>6. Events held / Organised</b>				
No.	Event	Date	Location	Remarks
* As per the directives of MoC, Swachhta Hi Seva program has started on 11-9-2019, It will continue till 27-10-2019 i.e. for 47 days. MCL has chalked out comprehensive day-wise schedule of activities to be organised at different Areas and at MCL HQ during the entire period. Accordingly, events like Awareness on Plastic waste management, mass participation, Shramdan, Jute bag distribution, etc are being held in all Areas				

<b>7. Proposals Agreed by Apex CSR Committee</b>			
No.	Activity	Proposal Received from	Amount
1	Construction of four nos of class room at high school campus, Nisha Village under CSR works of Hingula Area	Hingula Area	23,57,115.19
2	Renovation of infrastructure of Sumati Behera High School, Chaurpur, Sambalpur as a CSR initiative of MCL.	Collector, Sambalpur	14,92,257.38
3	Deepening and making Bathghat (Two) nos in Nua Bandha (Pond) of Kamarei village at Kamarei Panchayat under CSR of Kaniha OCP of Kaniha Area	Kaniha Area	10,67,087.90
4	Construction of Boundary wall of play ground at Arkil High	Kaniha Area	17,57,242.90

	School of Kaniha block as a CSR initiative of Kaniha OCP, Kaniha Area		
5	Construction of Concrete Road from Remja village to Ghandghora village, Brajrajnagar under CSR of IB Valley Area	IB Valley Area	23,80,249.15
6	Supplying of water to the water scarcity village of Kandhal, Langijoda & Jadunathapur of Talcher Sub-Division for the year 2019, for 120 days under CSR of Lingaraj Area (Package-III).	Lingaraj Area	11,67,010.56
7	Supply of water to the water scarcity village Bidyadharpur, Dayanidhipur, New Dayanidhipur, Doblin, Pramod Prasad of Talcher Sub-Division for the year-2019, for 120 days (Nov to Feb) under CSR of Lingaraj Area (Package-V).	Lingaraj Area	10,65,058.00
8	Supply of water to the water scarcity villages Balunga Khamar, Anandapur, Soubhagya Nagar and Talberna of Talcher Sub-Division for the year-2019 for 120 days (Nov to Feb) under CSR of Lingaraj Area (Package-I).	Lingaraj Area	10,70,496.00
9	Deepening of Nuabandha Pond near MCL Hingula Area R&R site of Jamunali village under CSR works of Hingula Area	Hingula Area	22,03,170.00
10	Observation of Swachhta Hi Seva (SHS) -2019 from 11th Sept' 2019 to 27th Oct', 2019 in MCL, HQ	Ministry of Jal Shakti, Govt. of India	1,14,500.00
11	Financial assistance for Crèche-cum-school run by SEBAGHAR for poor and slum children of Bhubaneswar	Secretary, I.A.S. officers' wives' Association, Odisha Branch	6,50,000.00
12	Public awareness of Myopia, its treatment and prevention during Cyclothron programme to be organized at Bhubaneswar by LVPEI Bhubaneswar	Corporate Relations Officer, LV Prasad Eye Institute, Bhubaneswar	5,25,000.00
13	Baseline Study on "Accelerating Sustainable Development Goals i.e. Sustainable Agricultural Intensification for improved Livelihoods, Food Security & Nutrition in Aspirational District of Kandhamal, Odisha".	Collector, Kandhamal	1,318,680.00
14	Annual Subscription-Renewal of Membership 2019-20 for Odisha CSR Forum, Bhubaneswar	Convener, Odisha CSR Forum, Bhubaneswar	5,000.00
15	Financial assistance for promotion of Sambalpuri folk & Tribal Art by Ranga Farua, the Cultural organization of Sambalpur before the Odis Community at Dubai, UAE	Collector, Sambalpur	1,47,300.00
16	Providing of clothes to poor & destitute women & children residing in Dr. Isac Santra Bal Niketan & Parbati Giri Matru Bhawan, Phulhjaran, Jujumora with an estimated value of Rs. 54,600/-under CSR fund of MCL	Secretary, Jagriti Mahila Mandal, MCL	54,600.00

#### 8. Proposals Agreed by CSR SD Sub-Committee

No.	Activity	Proposal Received from	Amount
NIL			

<b>9. Proposals approved by MCL Board</b>			
No.	Activity	Proposal Received from	Amount
NIL			

<b>10. Meetings attended by GM (CSR) September'2019</b>				
No.	Subject	Date	Location	Meeting held with
1	Framing of Articles of the Association and By-laws of the Trust/ Society to be established by MCL for MIMSR project	11-10-19	Ranchi	Discussion with Advocate
2	Preparatory meeting on forth coming RPDAC meeting	15-10-19	Jharsuguda	Collector Jharsuguda
3	For discussing the modalities of operationalisation of Medical Collage cum Hospital, Talcher	26-10-19	Bhubaneswar	
4	219 <sup>th</sup> meeting of board of directors of MCL	30-10-19	Bhubaneswar	

No.	<b>11. Special Achievements</b>
1.	MCL received National CSR Award-2018 in category-'CSR Award for contribution to the National Priority Scheme, sub- category- Health, safe drinking water and sanitation' on 29 <sup>th</sup> October at New Delhi.

<b>12. Tender Finalised by CSR deptt at HQ</b>		
No	Tender	Finalised/ TCR approved/WO issued/ Agreement signed
1.	Conducting Impact Assessment of CSR projects completed during 2015-16, 2016-17 & 2017-18.	TCR approved

<p><b>Total CSR expenditure for the month of October 2019 = 3.41 crore</b></p> <p><b>Total CSR expenditure till month of October in financial year 2019-20=24.69 crore</b></p>
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