



# Mahanadi Coalfields Limited

## CSR department

### Performance report for October'2020

<b>1. New proposals approved, financially concurred and communicated</b>				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
				
1	10.10.20	Distribution of two layer cotton face masks in peripheral areas of Company's operation during Swachhta Month-2020 to Combat spread of Covid-19, as a CSR initiative of MCL.	24.00	-
2	23.10.20	Transportation, treatment and disposal of biomedical waste for dedicated Covid Health Centre Lakhanpur	5.58	GM Lakhanpur Area
3	23.10.20	Procurement and Supply of 200 nos. of Oximeter to district Administration with an estimated cost of Rs.1.6 Lakhs to contain the spread of COVID-19 under CSR programme of Jagannath Area	1.60	GM Jagannath Area
<b>Sub-total</b>			<b>31.18 Lakh</b>	
				
4	1.10.20	Engagement of IIM Sambalpur for conducting Baseline and Need Assessment Study to undertake sustainable intervention towards improvement of Sambalpuri Handloom Weavers community under CSR of MCL	3.38	Director IIM Sambalpur
5	05.10.20	4 <sup>th</sup> instalment of Rs. 4,87,50,000/- as fixed rental charges to SUM Covid Hospital Bhubaneswar	487.50	Collector Khurda
6	06.10.20	Construction of shed at Shmashan Ghat, Balunga Khamar village", under CSR of Lingaraj Area [ Administrative approval]	4.94	GM-Lingaraj Area
7	06.10.20	Construction of Cement Concrete road in Anandpur Basti, Balunga village", under CSR of Lingaraj Area	8.40	GM-Lingaraj Area
8	06.10.20	Construction of culvert at Harijan Pada, Kund under CSR Scheme of Basundhara Area	6.31	GM Basundhara Area
9	06.10.20	Distemping and paining of community centre at Durubaga village under CSR Scheme of Basundhara	1.57	GM Basundhara Area
10	06.10.20	Distemping and paining of community centre at Tiklipara village under CSR Scheme of Basundhara	1.95	GM Basundhara Area
11	06.10.20	Replacement of damaged GI profile sheet at Jay Sanker Sevashram, Belsara under CSR of Basundhara Area.	2.70	GM Basundhara Area

12	07.10.20	2 <sup>nd</sup> instalment as fixed rental charges to SUM Covid Hospital Talcher	275.44	Collector Angul
13	09.10.20	Financial support to Shri Ayush Pattnaik for his training in the Badminton Academy in preparation to participate in international tournament as a CSR initiative of MCL	1.60	-
14	20.10.20	Financial support for “Empowering women of Sambalpur district through transformational life skill training program by ‘Humara Bachpan Trust’” as a CSR initiative of MCL.	13.93	Collector Sambalpur
15	23.10.20	Distribution of Books on Gandhian ideas in nearby Govt. Schools of operational areas of MCL during Swachhta Month- 2020	0.24	-
16	23.10.20	Distribution of low cost sanitary pads among girls and women of Basantpur G.P. Sambalpur during Swachhta Month 2020	2.43	-
17	25.10.20	Financial assistance for laboratory equipments for Science Laboratory (for Physics and Chemistry) at Sri Aurobindo Integral Education & research Centre, Matrubhumi, Dera	2.30	Secretary, SAIERC, Dera
<b>Sub total</b>			<b>812.69 Lakh</b>	
<b>Grand total</b>			<b>843.87 Lakh</b>	

### 2. Advance fund disbursement (deposits) made towards on-going projects

No	Date	Subject	Approval Communicated / Fund disbursed (Lakh)
1	08.10.20	Release of balance 50% payment for 2 <sup>nd</sup> half of Year-1 amounting to Rs. 89,12,494/- to BAIF for the project ‘BAIF Comprehensive Community Development Programme (CCDP Utthan)	89.12
<b>Total</b>			<b>89.12 Lakh</b>

### 3. Payments/ Expenditure made in ongoing projects

No.	Name of Work	Expenditure in Lakhs
1	Supply of Drinking water to water scarcity villages nearby SOCP during summer season of for 90 days (S-2)	7.28
2	Construction of Community Centre at Mirdhadera village	12.94
3	Construction of 02 nos classroom with verandah in premises of Govt. Primary School, Mirdhadera under CSR Scheme of SOCP, IB Valley Area	8.39
4	Supply of drinking water to village Lajkura near SOCP at IB Valley for one year	1.00
5	Supply Of Manpower For Sanitation During Covid-19 Pandemic Under CSR IB Valley Area.	0.80
6	Supplying of drinking water to Tikilipara and Sardega R&R village through	1.77

	tanker for the year 2020 under CSR scheme of BG area	
7	Supplying of drinking water to Khamarpara village through tanker for the year 2020 under CSR scheme of BG area	1.04
8	Supplying of drinking water Gopalpur village through tanker for the year 2020 under CSR scheme of BG area	1.69
9	Supplying of drinking water to Kulda and Chaitalgadi/Bankibahal villages through tanker for the year 2020 under CSR scheme of BG area	1.51
10	Supplying of drinking water to Siarmal village through tanker for the year 2020 under CSR scheme of BG area	1.37
11	Supplying of drinking water to Tumulia village through tanker for the year 2020 under CSR scheme of BG area	2.75
12	Supplying of drinking water to Garjanbahal village through tanker for the year 2020 under CSR scheme of BG area	1.63
13	Supplying of drinking water to Bangurkela and Karlikachar village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.95
14	Supplying of drinking water to Barpali village and R&R site through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.15
15	Supplying of drinking water to Kuisira village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.34
16	Supplying of drinking water to Balinga (Barpali road side) village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.06
17	Supplying of drinking water to Duduka village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.51
18	Supplying of drinking water to Kaletpani village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	0.99
19	Supplying of drinking water to Sarangijharia village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.36
20	Supplying of drinking water to Sumura village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.46
21	Supplying of drinking water to Ganjebud village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.14
22	Supplying of drinking water to Tiuria village through tanker for the year 2020 under CSR Scheme of Basundhara Area.	1.45
23	Deepening and Making Bathghat (Two) nos. in Tenteibereni Bandha at Tenteibereni Village at Kamarei GP of Kaniha OCP of Kaniha Area under CSR	4.54
24	Construction of Boundary Wall of Play ground at Arkil High School of Kaniha Block of Kaniha OCP of Kaniha Area under CSR Work	6.71
25	CC road from Dayanidhipur New Village to Old Basti	22.68
26	Construction of Science Hall at Handidhua High School	9.92
27	Construction of cement concrete Road from Balungaon Top Road at Balungaon Pathaghara under CSRwork LA.	8.72
28	Drinking Water supply to Water Scarcity Ward of Talcher Municipality (20-21)	65.00
29	Supply of water to the water scarcity villages Madanmohanpur of Kandhal GP of Lingaraj Area	1.88
30	Supply of water to the water scarcity villages of BalungaonKhamar of Kandhal GP of Lingaraj Area	1.62
31	Supply of water to the water scarcity villages of BalungaonNua Sahi & Balungaon New Sahi of Kandhal GP of Lingaraj Area	1.64
32	Supplying of Water to the water Scarcity villages Balungaon Khamar Anadipur,Soubhagya nagar & Talaberana of Talcher Suvdivision for the year 2019 LA(Pkg-I)for 120 days	5.96

33	Supplying of water to the Water Scarcity Villages of Kandhal Hadi Sahi and Gopal Sahi of Talcher Sub division for the year 2019 LA (Pkg-IV) for 120 days	6.31
34	Supplying of water to the Water Scarcity Villages Bidyadharapur,Dayanidhipur,Doblin & Promodprasad of Talcher Sub division for the year 2019 LA (Pkg-V) for 120 days	6.03
35	Supplying of water to the water scarcity villages of kandhal,Langijoda and Jadunathpur of Talcher Sub-division for the year 2019 Lingaraj Area(Pkg-III) for 120 days.	12.23
36	Construction of science laboratory at Sri. Aurobindo Integral School, Matrubhumi, Dera	14.93
37	Supply of 10000 Favipiravir tablets to DCH Sambalpur and CCC Puhala, VSSUT Burla	2.56
38	Construction of 4 nos class room and a multipurpose hall at Saraswati Sishu Mandir, Burla	16.24
39	Financial assistance to Ayush Pattnaik for training in badminton	1.60
40	Construction of Community center at Harijan sahi of Badajorada GP under CSR of Hingula Area	0.48
41	Supply of water to village Bhalugadia under Hingula Area.(Pack-11)	4.98
42	Supply of water to village Malibandha Nuabhuin, Anntagadia and Jambudhra under Hingula Area.(Pack-13)	8.99
43	Supply of water village Gopal prasad, Gopal prasad Khalisahi(School Sahi),Khamar & Patnasahi under HA.(Package No.14) .	15.02
	<b>Total</b>	<b>273.62 Lakh</b>

#### 4. UC received on Payments made in ongoing projects

No	Name of Work	UC received Lakh
1	Development works in four blocks (Laikera, Kolabira, Kirmira and Jharsuguda) of Jharsuguda districts.	0.79
2	Proving sustainable livelihood to the targeted landless family (Sukhwasis) residing on the MCL acquired area as a CSR initiative of MCL.	18.00
3		
	<b>Total</b>	<b>18.79 Lakh</b>

#### 5. Tenders published by CSR Deptt at HQ

Tenders
NIL

#### 6. Proposal approved by Apex CSR Committee

No	Activity	Proposal Received from
1	Funding of one ALS Ambulance to Covid Hospital, Jharsuguda under CSR of MCL	Collector, Jharsuguda
2	Development of Mini Stadium of Danara village under CSR scheme of Hingula Area	Hingula Area
3	Financial assistance for Laboratory Equipment in the newly constructed Science Laboratory at Sri Aurobinda Integral Education & Research Centre, a School run under the aegis of Sri Aurobinda Pathachakra, a	Sri Aurobinda Integral education and Research

	registered Public Charitable Trust under CSR scheme of MCL	Centre, Matrubhumi, Dera, Talcher
4	Financial support for engagement of Ambulances by District Administration Samablpur to combat outbreak of COVID-19 in Samablpur District	Collector, Sambalpur
5	Proposal for distribution of two layer cotton face masks in peripheral areas of Company's operation during Swachhta Month-2020	CSR Deptt
6	Financial support to impact PACE (Personal Advancement & Career Enhancement) life skill training to women of Sambalpur district under CSR of MCL	Collector, Sambalpur
7	Distribution of low-cost sanitary pads among girls and women of Basantpur Gram Panchayat, Sambalpur during Swachhta Month-2020 as a CSR initiative. Cost	CSR Deptt
8	Distribution of Books on Gandhian ideas in nearby Govt. schools of operational areas of MCL during Swachhta Month-2020 as a CSR initiative	CSR Deptt

#### 7. Proposals Agreed by CSR SD Committee

No.	Activity	Proposal Received from
1	Undertaking developmental works in Barpali village, Duduka GP, Basundhara Area as a CSR initiative of MCL. Estimated cost: Rs. 9,77,22,365/-	GM Basundhara Area
2	Construction of Black Top Road from Tikilipada to Barpali Railway Station alongside railway line under CSR scheme of Basundhara Area. •Estimated cost: Rs. 11,25,81,531/-	GM Basundhara Area

#### 8. Proposals Agreed by MCL Board

No.	Activity	Proposal Received from
1	Approval for one year Operation and Maintenance services of HVAC (Heating, Ventilation and Air Conditioning), Electrical supply, and Water supply system by NBCC as per MoU conditions in connection with Covid Hospital at MIMSR complex in NSCH Talcher	CMS NSCH Talcher
2	Completion of ongoing District Stadium at Jharsuguda with an estimated amount of Rs.7,99,91,995/- as a CSR initiative of MCL	Collector Jharsuguda
3	Different developmental works in Sundargarh district with an estimated cost of Rs. 970.80 lakh as a CSR initiative of MCL	Collector Sundargarh
4	Information Note on extension of timelines in the MoU for CSR project-installation of prefab toilets in circulating areas of 232 nos. of Railway Stations.	-

#### 9. Tender Finalised by CSR deptt at HQ

No	Tender	Finalised/ TCR approved/ WO issued/ Agreement signed
	Nil	

**Total CSR expenditure till the month of October'2020= 45.26 Crore**  
**Total CSR budget for the FY 2020-21 = 163.39 Crore**