

Mahanadi Coalfields Limited
CSR Department
Performance report for April'2023

1 New proposals approved, financially concurred and communicated				
Sl .No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	12-04-2023	Rs.47,200/- towards application fees for the 'FIMI Social Responsibility Award 2022-23' organized by Federation Mineral Industries (FIMI),New Delhi	0.47	Federation of India Mineral Industries.
		Total	0.47	
2. Advance fund disbursement (for deposits works)				
Sl .No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	13.04.23	Payment for vehicles (Mahapranayam) engaged by Sambalpur District Administration during 2nd and 3rd Covid wave	35.41	Arya Enterprises
2	13.04.2023	3rd/Final installment amounting Rs.1,50,000/-to Society for Development of Rural Literature for the work 'Financial Assistance to conduct live hood program for the folk and tribal artists during Corona period and to revive, protect promote and showcase the dying art forms of rural and Tribal Odisha 'as a CSR initiative of MCL.	1.50	Society for Development of Rural Literature Bhubaneswar
3	20.4.23	1st installment for Thirty one nos. of Smart class solutions to be implemented at Government schools in Sundargarh District through ITI Limited under CSR initiative of MCL amounting to Rs.48,51,500/-	48.52	ITI LTD, Mumbai
4	20.4.23	1st installment of Financial assistance for Completion Kalyan Mandap at Dumerdhipa under Lakhanpur Block	5.25	Collector, Jharsuguda
5	20.4.23	3rd instalment for project approved by CSR Council of Odisha & hoisted in Go Care (CSR portal)related to renovation of ponds in Laikera Block of Jharsuguda District under CSR fund of MCL	6.00	Collector, Jharsuguda
6	20.4.23	1st instalment of Construction of New Compound wall at Palsada and Kanaktora Public Health Centre (PHC)under Lakhanpur Block under CSR of MCL Jharsuguda	10.27	Collector, Jharsuguda
		Total	106.95	
3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical Progress
1	Ib valley	Different Health Camp	0.18	
2	Ib valley	Miscellaneous community development works done with Ekta Mahila Mandal, IB Valley Area 2022-23	0.15	100%
3	Ib valley	Drinking water supply through water tanker to different Villages of BRJN Municipality for the year 2022 during summer for 75 days (S-1)	3.51	100%
4	Lakhanpur	Supply of drinking water for village Tingismal at LKP OCP under Lakhanpur Area (For one year) (Package A-3)	0.99	91%
5	Lakhanpur	Supply of drinking water to village Ubuda at LKP OCP under LKPA . for one year	1.65	77%
6	Lakhanpur	Construction of class room at Belpahar college campus at Belpahar, Dist-Jharsuguda under CSR work of Lakhanpur Area	0.59	35%

7	Basundhara	Repair and Maintenance of Govt. UP School Jhupadipada under CSR scheme of Basundhara Area	1.94	100%
8	Basundhara	Green Commando Training for Environment and Sustainability at IIT Kharagpur (Participants 14 Nos.)	4.13	100%
9	Basundhara	Procurement of Medicines for 05 Nos. of village health camp at nearby villages of Basundhara Area	0.56	100%
10	Kaniha	Annual Supply of Water (Excluding Summer Package) through water tanker to Village Jarada, Telesingha and Kansamunda under Kaniha Area for the year 2022-23	1.90	44%
11	Kaniha	CONSTRUCTION OF TWO CLASS ROOM AT PABITRANAGAR MAHAVIDYALAYA PARABIL UNDER CSR WORK KANIHA AREA	5.59	60%
12	Kaniha	Construction of Additional building for class room and stage in Kamarei primary school of Kamarei village under CSR work of Kaniha Area	2.39	40%
13	Kaniha	Construction of Water cooler room with purifier at Regional High School, Gandaberena under CSR work, Kaniha Area	0.56	40%
14	Kaniha	Providing and Laying Pipe Line at Sabhaghat Pond of Sanhar village under CSR work of Kaniha Area	0.44	10%
15	Kaniha	CONSTRUCTION OF REST SHELTER NEAR KOTHAGHAR OF BADATIRIBIDA VILLAGE UNDER CSR WORK KANIHA AREA	2.29	30%
16	Lingaraj	Supply of Water of vill:Anandapur,Talabeda,Talaberana Talcher Sub-division for the year 2022(Pkg-S-1) for 122 days	1.85	100%
17	Lingaraj	proving 04 nos of labours to block public Health officer,CHC,Godibandh for a period of two months to take the spread of dengue fever in Lingaraj Area	0.70	100%
		Total	29.41	

4. UC received

SI No	Area	Project Name	Work Value	UC received (in Lakh)
1	Jharsuguda	Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.	2,730.00	21.00
2	Jharsuguda	100 bedded Cardiac Institute at Jharsuguda	10,357.62	1.05
		Total		22.05

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Joint Secretary, Jagruti Mahila Mandal	Renovation of Kalyan Mandap (Yonjan Mandap) located in Junapani Leprosy Colony, Burla Sambalpur under CSR of MCL	5.33	Agreed
2	GM Lakhanpur area, MCL	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	10.41	Agreed
3	The District Magistrate & Collector, Sambalpur	Sanction of funds for renovation of Bandh Kata in Maneswar and Dhankauda Block out of CSR funds of MCL.	172.00	Agreed
4	the Sarpanch, KiaramaGP	Development of pond, bathing ghat and changing room near Shiv Mandir at Kirarama village under Belpahar OCM of Lakhanpur Area	57.26	Agreed

5	Shri, Rohit Pujari, Hon'ble Minister of State, Higher Education, Govt. of Odisha	Financial Assistance for Infrastructure Development of Colleges Under Rairakhol Assembly Constituency out of CSR funds of MCL	159.96	Agreed
6	the Director, SSPPP Trust, Bhubaneswar	Project Drishyam (Eye Screening and Surgery Camp for People residing in and around Lakhanpur Area, MCL, Jharsuguda for a period of 3 years)	57.00	Agreed
7	DFO, Bhubaneswar	Approval for Deposit works on "Scheme for Block plantation in Cuttack District during the year 2023-24"	110.44	Agreed
8	The Village Committee of Natedi	Construction of Drains around Natedi Village under CSR activities of Jagannath Area, MCL	10.42	Agreed
9	the Balunga village committee	Construction of C.C. Road from Balunga Hanuman Mandir to NH 14 under CSR work, Lingaraj Area, MCL	32.66	Agreed
10	CIPET, Bhubaneswar	Providing financial assistance for 2-year ITI course at CIPET, Bhubaneswar for the session 2023-25 to youth of MCL peripheral area as a CSR initiative.	125.84	Agreed
11	District Collector & Magistrate, Balangir	Approval of different development projects in the Aspirational District of Balangir District under CSR initiatives of MCL	500.00	Agreed
12	District Collector, Jharsuguda	Supplying Providing of 20 nos. of Fire Blowers to the Forest Department for effective Forest fire fighting under CSR of Lakhanpur Area, MCL	9.91	Agreed
		Total	1251.23	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
		NIL		
		Total	NIL	

7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
		NIL		
		Total	NIL	

Total CSR expenditure till the month of April 2023	51.46 Lakhs
Total CSR budget for the FY 2023-24	26700.05 Lakhs