

<b>Mahanadi Coalfields Limited</b>				
<b>CSR Department</b>				
<b>Performance report for July'2023</b>				
<b>1. New proposals approved, financially concurred and communicated</b>				
<b>Sl.No</b>	<b>Date</b>	<b>Project Name</b>	<b>Approved value in Lakhs</b>	<b>Approval Communicated &amp; Fund disbursed</b>
1	03-07-2023	Financial assistance for "Transformation of schools under MO School programme for renovation and infrastructural development for V.S.S. UGUP School, Sambalpur under CSR of MCL	31.67	Collector, Sambalpur
2	03-07-2023	Financial assistance of Rs 32,00,000.00 for "Transformation of schools under MO School programme for renovation and infrastructural development for Lady Lewis Girls High School, Sambalpur under CSR of MCL	32.00	Collector, Sambalpur
3	11-07-2023	"Setting up of Art Museum in the building space provided by Government at Angul (Odisha) as CSR initiative of MCL with an estimated value of Rs. 6,99,32,176/-".	699.32	Collector, Angul
		<b>Total</b>	<b>699.32</b>	
<b>2. Advance fund disbursement (for deposits works)</b>				
<b>Sl.No</b>	<b>Date</b>	<b>Project Name</b>	<b>Amount disbursed (Rs in Lakh)</b>	<b>Fund disbursed to</b>
1	03-07-2023	Financial assistance for "Transformation of schools under MO School programme for renovation and infrastructural development for V.S.S. UGUP School, Sambalpur under CSR of MCL	12.67	Collector, Sambalpur
2	03-07-2023	Financial assistance of Rs 32,00,000.00 for "Transformation of schools under MO School programme for renovation and infrastructural development for Lady Lewis Girls High School, Sambalpur under CSR of MCL	12.80	Collector, Sambalpur
3	05-07-2023	1st instalment of "Financial Assistance for Construction of science laboratory at JNV Campus, Gosala, Sambalpur as a CSR initiative of MCL	13.68	Collector, Sambalpur
4	07-07-2023	2nd instalment for skill training of 250 no's of youths from the State of Odisha implemented through CIPET.	113.75	CIPET, Chennai
5	11-07-2023	"Setting up of Art Museum in the building space provided by Government at Angul (Odisha) as CSR initiative of MCL with an estimated value of Rs. 6,99,32,176/-".	279.73	Collector, Angul
6	13-07-2023	Provisioning of funds for applying statutory compliance (CTO, BMWM Authorization, Fire Safety Certificate etc.) For 330 bedded Hospital at NSCH Talcher	5.00	CDM & PHO-CUM-DMD, ANGUL
7	14-07-2023	Fixed cost for Dedicated Covid Hospital, Bhubaneswar from 01/02/2022 to 28/02/2022. & Release of Variable cost for Dedicated Covid Hospital, Bhubaneswar from period 16/10/2021 to 28/02/2022.	1959.35	SIKSHA O ANUSANDHAN
8	15-07-2023	1st instalment for twenty nos. of Science steam lab smart class solutions to be implemented at Government in Jharsuguda District through EDCIL (India) Limited under CSR initiative of MCL amounting to Rs.49,69,520	49.70	EDCIL (India) Limited
9	17-07-2023	3rd instalment of "Construction of 230 nos. of Community Centre at different villages near Basundhara Area of Sundargarh district" under CSR of MCL	460.00	Collector cum-chairman, Sundargarh district Periphery development Society
10	19-07-2023	2nd instalment for the work financial assistance for development of infrastructure of stray cattle in Puri District under CSR fund of MCL	23.86	Chief District Veterinary Officer Puri
11	21-07-2023	1st instalment of amounting to Rs.12,37,182.74/- for the project Installation of Street ligh from NH-5 (at Ghosala) to IIM Sambalpur as CSr Initiative of MCL.	12.37	Collector Sambalpur
12	22-07-2023	A Variable cost for Dedicated Covid Hospital, Talcher from the period 19/01/2022 to 28/02/2022	4.27	Octavo Solutions

13	22-07-2023	3rd instalment amounting to Rs.42,00,000/- for the work' Supporting Technology Business Incubation (BTI) of NIT,Rourkela under CSR Initiative of MCL	42.00	Foundation of Technology and Business Incubation
14	25-07-2023	2nd instalment for the work 'Funding for running of drug de-addition centre in Lakhanpur Block/Belpahar Municipal Area of Jharsuguda district.	30.02	Collector Jharsuguda
15	26-07-2023	1st instalment of Financial assistance for infrastructure development of Panchayat Bidyapitha ,Mukundapur ,kendrapara as a initiative of CSR of MCL	10.00	District Education Officer Kendrapara
16	31-07-2023	2nd instalment for the work "Construction of Teaching Hall in Attabira College, Attabira, Bargarh district under CSR fund of MCL	7.55	DPMU,Bargarh
17	06-07-2023	1st installment amounting to Rs.9,52,050/-for the project 'Procuring of e-rickshaw for Persons Disabilities (PwDs) of Sambalpur district for self-employment as CSR initiative of MCL (SAKSHAM)	9.52	Collector Sambalpur
		<b>Total</b>	<b>3046.25</b>	
<b>3. Payments/ Expenditure made in ongoing projects</b>				
<b>Sl No</b>	<b>Area</b>	<b>Project Name</b>	<b>Expenditure</b>	<b>Physical Progress</b>
1	Basundhara	Washing and Painting of Sardega Community Center under CSR Scheme of Basundhara Area	1.99	100%
		<b>Total</b>	<b>1.99</b>	
<b>4. UC received</b>				
<b>Sl No</b>	<b>Area</b>	<b>Project Name</b>	<b>Work Value</b>	<b>UC received (in Lakh)</b>
1	Jharsuguda	Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.	2730.00	13.94
2	Jharsuguda	Improvement of the junction at 267/400 km (Bombay Chowk) by constructing a Rotary with approach road	71.99	0.57
3	Jharsuguda	Construction of New Compound wall at Palsada and Kanaktora Public Health Centre (PHC) under Lakhanpur Block under CSR of MCL, Jharsuguda	68.45	10.27
4	Jharsuguda	Renovation of Gumadera Tank in Belpahar Municipality	90.53	13.58
5	Jharsuguda	Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.	2730.00	23.63
6	Bargarh	F/A for construction of community hall at Canal Road, Barpali, Bargarh	9.76	8.29
		<b>Total</b>	<b>5700.73</b>	<b>70.27</b>
<b>5. Proposals discussed by Apex CSR Committee</b>				
<b>No</b>	<b>Proposal Received from</b>	<b>Project Name</b>	<b>Project cost (in Lakh)</b>	<b>Agreed/Not agreed</b>
1	Sarpanch, Dera GP.	Deepening and renovation of Katakabandha Pond at Dera village under CSR Scheme of Jagannath Area	6.90	Agreed
2	GM, Ib valley area	i) Supply of Drinking water through water tanker at Madhuban Nagar Sanjob, Khadiapada & Budhopada villages under LOCP of Ib Valley area for 1 year except rainy season for 2023-24 & (ii) Water supply through water tanker to Ib Pit, Nallapada, Mundapada, & Kishanpada of Chouakani Village during Summer 2024	9.24	Agreed
3	District Collector, Angul.	Financial assistance for the 'Development of Vatika Project at Talcher' under CSR activities of MCL	600.27	Agreed
4	BDO, Lakhanpur	Financial Assistance for 'Drinking water supply through tanker in additional 157 villages of Lakhanpur Block for 90 days during summer 2023' under CSR activities of MCL	234.70	Agreed
5	GM, Ib Valley Area	Supply of Drinking water through tanker to water scarcity area in Jharsuguda Block on Deposit Basis	28.99	Agreed
6	Principal, Vesaja Patel College,Duduka	Renovation of Vesaja Patel College Duduka, (Block: - Hemgir, Dist: - Sundargarh) under CSR scheme of Basundhara Area	49.68	Agreed

7	District Collector, Sambalpur	Construction of Two nos. of classroom with toilet block at Hirakud college Hirakud Sambalpur district', under CSR of MCL	73.86	Agreed
8	District Collector, Jharsuguda	Nutritional support for TB patients of Brajrajnagar(u), Lakhapur DMC, Palsoda DMC, Chantipali DMC under PM TB Mukht Abhiyan as a Nikshay Mitra under CSR activity of Ib Valley area, MCL	7.97	Agreed
9	Collector cum Administrator, Sambalpur Municipal Corporation.	Procurement of 10 nos. of water pumps through CSR initiative of MCL	76.50	Agreed
10	District Magistrate & Collector, Nuapada	Financial Assistance for the Development of Community Assets like Community Hall in Nuapada Block and Komana Block of Nuapada District under CSR Activities of MCL	99.50	Agreed
11	GM, Kaniha Area	"Annual Supply of water (Excluding Summer Package) through water tanker to villages Jarada, Telesingha, Kansamunda, Adityaparasad under Kaniha Area for the Year 2023-24	70.69	Agreed
<b>Total</b>			<b>1258.30</b>	<b>NIL</b>
<b>6. Proposals discussed by CSR SD Committee</b>				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector, Mayurbhanj	"Financial assistance for construction & installation of 100 no. of the 'Amrit Dhara KIOSK' in different GPs of Mayurbhanj District under CSR activities of MCL with a value of Rs.3,50,00,000/- on deposit basis.	350.00	Clarification sought
2	CIPET	2-year ITI course at CIPET, Bhubaneswar for the session 2023-25 to the youths from MCL peripheral areas with a value of Rs.1,25,84,000/- under CSR initiative of MCL.	125.84	Agreed
3	Collector, Nuapada	'Improvement of Educational and Healthcare infrastructure in Nuapada district under CSR initiative of MCL as part of Aspirational District Programme with a value of Rs.4,46,20,000/- on deposit basis'.	446.20	Agreed
4	Collector, Sambalpur	"Renovation of Bandh & Kata in Dhankauda and Maneswar Block of Sambalpur district as a CSR initiative of MCL with a value of Rs.1,72,00,000/- on deposit basis".	172.00	Clarification sought
5	Collector, Balangir	'Various development works' in Balangir district under CSR initiative of MCL as part of Aspirational District Programme with a value of Rs.4,99,98,379/- on deposit basis'.	499.98	Agreed
<b>Total</b>			<b>1594.02</b>	
<b>7. Proposals discussed by MCL Board</b>				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector, Nuapada	'Improvement of Educational infrastructure in Nuapada district under CSR initiative of MCL as part of Aspirational District Programme with a value of Rs. 4,35,70,000/- on deposit basis'	435.70	Agreed
2	CIPET	"Providing financial assistance for 2-year ITI course at CIPET, Bhubaneswar for the session 2023-25 to the youths from MCL peripheral areas with a value of Rs.1,25,84,000/- under CSR initiative of MCL".	125.84	Agreed
3	Collector, Balangir	'Various development works in Balangir district under CSR initiative of MCL as part of Aspirational District Programme with a value of Rs.4,99,98,379/- on deposit basis'.	499.98	Agreed
<b>Total</b>			<b>1061.52</b>	
<b>CSR expenditure till the month of July 2023</b>			<b>564.88</b>	<b>Lakhs</b>
<b>CSR budget for the FY 2023-24</b>			<b>26162.56</b>	<b>Lakhs</b>