

Mahanadi Coalfields Limited				
CSR Department				
Performance report for June'2023				
1. New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund
		Total	0	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	01-06-2023	Release of 3rd installment for Construction of 105 nos of Open Pandal at different Village near Basundhara Area of Sundargarh district as a CSR initiative of MCL.	398.48	Collector-Cum Chairman Sundargarh
2	09-06-2023	Release of 2nd instalment for Financial Assistance to SMC (Samabalpur Municipal Corporation) for 10 nos. of BOV (Battery Operated Vehicle) for Solid Waste Management as a initiative of MCL.	13.50	Collector Sambalpur
3	07-06-2023	Supply of Drinking Water Bottles (500ml) for CAR FESTIVAL -2023 i.e. Rath Yatra at Puri.	19.54	Superintending Engineer RWS&S Division, Puri
		Total	431.52	
3. Payments/ Expenditure made in ongoing projects				
Sl.No	Area	Project Name	Expenditure	Physical
1	Ib valley	Construction of 2 nos of classrooms at Gandhaghora Primary School,	8.46	100%
2	Ib valley	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area 2023	8.17	100%
3	Lakhanpur	Supply of drinking water for village Tingismal at LKP OCP under Lakhanpur Area (For one year) (Package A-3)	0.42	100%
4	Lakhanpur	Supply of drinking water to village Ubuda at LKP OCP under LKPA .for one year	1.71	93%
5	Lakhanpur	Supply of drinking water to different villages (Sunari GP, Remanda GP, Tilia & Phatapali, Negipali, Badmal, Kansbahal, Senhamal & Cherketa) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-II)	7.69	75%
6	Lakhanpur	Supplying of drinking water to different villages (Belpahar NAC, Lakhanpur Block & Jagdalpur) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-III).	4.62	75%
7	Lakhanpur	Construction of Black Topping road from PMGSY Ratakhaind to Gourghat under Lakhanpur GP	14.03	70%
8	Lingaraj	<i>Supplying of water to the water scarcity villages Doblin, promod Prasad, Manikamara and Rasulpur of Talcher Sub-division for the year 2021 Lingaraj Area(Pkg-S-3) for 122 days.(March-June)</i>	2.95	100%
9	Lingaraj	Supply of Water of Madanmohanpur of Talcher Sub-division for the year 2021 under LA for the year 2021-22(Pkg-V) for 303 days	4.66	100%
10	Lingaraj	Supply of Water of vill:Doblin, Promod prasad, Manikamara and Rasalpur of Talcher Sub-division for the year 2021-22(Pkg-w-3) for 120 days	3.08	100%
11	Lingaraj	Supply of water to water scarcity villages Dharampur & khairapal at Talcher sub-division for the year 2022 LA(s-6)for 122 days.	4.30	100%
12	Lingaraj	Supply of water to water scarcity villages Sainali & Kankili part-A at Talcher sub-division for the year 2022 LA(s-11)for 122 days.	6.51	100%
13	Lingaraj	Supply of water to water scarcity villages Balijodi, Kakudi & Bharipur of Talcher sub-division for the year 2022 LA(s-8)for 122 days.	6.64	100%

14	Lingaraj	Supply of water to water scarcity villages Kankili Part-B & Kalandiprasad of Talcher sub-division for the year 2022 LA(s-12)for 122 days.	8.28	100%
15	Lingaraj	Supply of water to water scarcity villages Scottalandpur,Dharampur G.P.Nuasahi Kankili & Sereilo of Talcher sub-division for the year 2022 LA(s-5)for 122 days.	6.46	100%
16	Lingaraj	Supply of water to water scarcity villages Krishnachandrapur,Dasarathipur,Ekadasipur & Sctolandpur Harijanasahi, Kankili Gp of Talcher sub-division for the year 2022 LA(s-4)for 122 days.	6.88	100%
17	Lingaraj	Supply of water to water scarcity villages Kishoripal,Hariharpur & Gunthabahal of Talcher sub-division for the year 2022 (S-9)for 122 days.	7.08	100%
18	Lingaraj	Supply of water to water scarcity villages Bherubania , Ramachandraour, Kantanali 7 similipal of Talcher sub-division for the year 2022 (S-10) for 122	7.57	100%
19	Lingaraj	Supply of Water of vill:Jadunathour,Bidyadharpur,dayanidhipur and of Talcher Sub-division for the year 2022 under LA for the year 2022(S-2) for 122 days	6.69	100%
20	Lingaraj	Supply of water to water scarcity villages Doblin,Promodprasad,Manikamara & Rasalpur of Talcher sub-division for the year 2022 (S-3)for 122 days.	4.78	100%
21	Lingaraj	Supply of water to water scarcity villages Jandabahal and satapatia sahi of Talcher sub-division for the year 2022 (S-7)for 122 days.	6.47	100%
22	Lingaraj	Construction of Cement concrete road at kandhal Gaudasahi Under CSR work L.A.(re-Tender)	8.89	100%
23	Lingaraj	Construction of cement concrete road of Mahila Samiti Kandhal from Blacktop road to Dolo Mandap under CSR work, Lingaraj Area	3.77	100%
24	Lingaraj	Construction of cement concrete road from black topping road to new basti (Rangamatia) under CSR work, Lingaraj Area(Re- Tender)	13.63	100%
25	Lingaraj	Construction of cement concrete road from sainali to kankili nua sahi under CSR work Lingaraj Area.	15.37	100%
26	Kaniha	CONSTRUCTION OF TWO CLASS ROOM AT PABITRANAGAR MAHAVIDYALAYA PARABIL UNDER CSR WORK KANIHA AREA	18.91	80%
27	Kaniha	Construction of Additional building for class room and stage in Kamarei primary school of Kamarei village under CSR work of Kaniha Area	5.27	100%
28	Kaniha	Construction of Water cooler room with purifier at Regional High School, Gandaberena under CSR work, Kaniha Area	1.13	80%
29	Kaniha	CONSTRUCTION OF REST SHELTER NEAR KOTHAGHAR OF BADATIRIBIDA VILLAGE UNDER CSR WORK KANIHA AREA	2.48	100%
30	Kaniha	Supply of drinking water through tankers to Village Jarada, Telesingha, Chhelia, Kansamunda, Jaipur, Aditya Prasad, Gundurinali, Guiland, Mallapasi and Kamarei under CSR for a period of 120 days (Summer Season-2023) at Kaniha OCP, Kaniha Area	18.91	80%
		Total	215.81	
4. UC received				
Sl No	Area	Project Name	Work Value	UC received (in Lakh)
		Total	0.00	0.00
5. Proposals discussed by Apex CSR Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
		NIL		
		Total	0.00	NIL
6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	MCL	Approval for providing skill training 1000 nos. of youth though CIPET from different districts of Odisha	1043.40	Agreed
2	Collector, Angu	Approval for the project setting of Art Museum building space provided by Government in Angul District of Odisha as CSR Initiative of MCL with an estimated value of Rs. 6,99,32.176	699.32	Agreed

3	Collector, Sambalpur	Financial Assistance for upgradation of medical facilities at VIMSAR, Burla under CSR initiative of MCL with value of Rs. 7,56,80,000.00 on deposit basis	756.80	Agreed
4	Collector, Sambalpur	Transformation of schools under MO School programme for renovation and infrastructural development for 4 nos. of school at Sambalpur District on Deposit basis with a value of Rs.1,04,76,667.00 under CSR of MCL	104.76	Agreed
		Total	2604.28	
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	MCL	Approval for providing skill training 1000 nos. of youth through CIPET from different districts of Odisha	1043.40	Agreed
2	Collector, Angul	Approval for the project setting of Art Museum building space provided by Government in Angul District of Odisha as CSR Initiative of MCL with an estimated value of Rs. 6,99,32.176	699.32	Agreed
3	Collector, Sambalpur	Financial Assistance for upgradation of medical facilities at VIMSAR, Burla under CSR initiative of MCL with value of Rs. 7,56,80,000.00 on deposit basis	756.80	Agreed
4	Collector, Sambalpur	Transformation of schools under MO School programme for renovation and infrastructural development for 4 nos. of school at Sambalpur District on Deposit basis with a value of Rs.1,04,76,667.00 under CSR of MCL	104.76	Agreed
		Total	2604.28	
CSR expenditure till the month of May 2023			492.62	Lakhs
CSR budget for the FY 2023-24			26162.56	Lakhs