

Mahanadi Coalfields Limited				
CSR Department				
Performance report for May'2023				
1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund
1	12/052023	Financial Assistance to SMC (Sambalpur Municipal Corporation) for 10 nos. of BOV (Battery Operated Vehicle) for Solid waste Management as a CSR initiative of MCL.	13.5	Collector Sambalpur
		Total	13.5	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	12-05-2023	Financial Assistance to SMC (Sambalpur Municipal Corporation) for 10 nos. of BOV (Battery Operated Vehicle) for Solid waste Management as a CSR initiative of MCL.	13.50	Collector Sambalpur
2	12-05-2023	Rs. 92,64,545/- for the project Development of Aspirational District by CPSEs in Kandhamal district to be executed by District Administration, Kandhamal on deposit basis with an amount of Rs.4,03,98,069/- as a CSR initiative of MCL.	92.65	Collector Kandhamal
3	15-05-2023	Rs.4,27,600/- for the project "Matru Samruddhi for management of High Risk Pregnant women of Sambalpur Municipality Area as CSR initiative of MCL	4.28	Collector Sambalpur
4	17-05-2023	"Development works in Pahadpur Village under talakpohari GP of Kusumi Block, Mayurbhanj District as a CSR initiative of MCL with an estimated value of Rs.4.89 Cr. on deposit basis"	73.35	Collector Mayurbhanj
5	17-05-2023	1st installment amounting to Rs. 14,86,050/- for the project "Construction of additional Classroom and toilets at SLS Memorial Residential School at Pahadpur village under Talakpohari GP of Kusumi Block, Mayurbhanj District out of CSR funds of MCL.	14.86	Collector Mayurbhanj
6	20-05-2023	4th and final installment of Rs.2,25,346/- for the project Multiplication and preservation of indigenous seeds and Strengthen the rural economy Promotion of Seed Bank (Desi Beej Ghar) in Hemgir Block, Sundargarh district under CSR of MCL	2.25	Gram samridhi Trust
7	23-05-2023	2nd instalment amounting to Rs.2,08,68,000 to CIPET, Bhubaneswar for skill training of 1000 nos. Of youths under CSR activities of MCL.	208.68	CIPET, Bhubaneswar
8	22-05-2023	3rd installment for the work Construction of prefab toilet blocks in circulating areas of Railway stations in Odisha.	1726.51	Rites Ltd CSR RPO-NORTH
9	29-05-2023	1st installment of Construction of Culture centre (7 nos)& Krushak Mandap (3 nos) at Kamakhyanagar Block under CSR.	3.00	Block Development Officer
10	31-05-2023	The fixed and variable cost for Dedicated Covid Hospital, Sambalpur from the period 17/01/2022 to 18/02/2022	91.44	Vikas multi Speciality
		Total	2230.51	
3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical
1	Basundhara	Development of Barpali Village, Gram Panchayat Duduka (Himgir Block), Sundargarh District Under CSR Scheme of Basundhara Area	11.90	98.00%
2	Basundhara	Construction of Black Topped Road from Tikalipara to Barpali Railway Station alongside railway line under CSR Scheme of Basundhara Area	17.65	35.00%
3	Basundhara	Repair and Maintenance of Tangarpali UP and ME School under CSR scheme of Basundhara Area	1.96	100.00%
4	Basundhara	Supplying drinking water to Siarmal village through tanker for the year 2022 under csr scheme of BG Area	1.25	100.00%
5	Basundhara	Financial assistance of 57,00,000.00 for 3 Years for conducting Cataract Surgery of the identified beneficiaries of Hemgir block at Eye Ward, DHH, Sundargarh under CSR Scheme of Basundhara Area	9.50	33.00%
6	Basundhara	Arrangement of Flex/Banner etc. for 05 Nos. of village health camp at nearby villages of Basundhara Area	0.06	100.00%
7	Basundhara	Procurement of Medicines for Health Camp during 2nd year of Azadi ka Amrit Mahotsav under CSR Scheme of Basundhara Area	0.18	100.00%

8	Ib valley	Supply of Water Cooler 20/40 Ltr with water purifier under CSR head of Ib Valley Area.	0.34	100%
9	Ib valley	Different Health Camp	0.42	100%
10	Ib valley	Miscellaneous community development works done with Ekta Mahila Mandal, Ib Valley Area 2023-24	0.11	100%
11	Kaniha	Annual Supply of Water (Excluding Summer Package) through water tanker to Village Jarada, Telesingha and Kansamunda under Kaniha Area for the year 2022-23	3.40	60%
12	Kaniha	CONSTRUCTION OF TWO CLASS ROOM AT PABITRANAGAR MAHAVIDYALAYA PARABIL UNDER CSR WORK KANIHA AREA	5.59	80%
13	Kaniha	Construction of Additional building for class room and stage in Kamarei primary school of Kamarei village under CSR work of Kaniha Area	2.39	60.00%
14	Kaniha	Construction of Water cooler room with purifier at Regional High School, Gandaberena under CSR work, Kaniha Area	0.98	75.00%
15	Kaniha	Providing and Laying Pipe Line at Sabhaghat Pond of Sanhar village under CSR work of Kaniha Area	2.31	62.00%
16	Kaniha	CONSTRUCTION OF REST SHELTER NEAR KOTHAGHAR OF BADATIRIBIDA VILLAGE UNDER CSR WORK KANIHA AREA	1.63	50.00%
17	Hingula	Construction of Pavement, Shed and gate in front of community center at Badajorada village	14.31	100%
18	Hingula	Construction of CC Road and retaining wall from Balram township entry to Badajorada village road under CSR works of hingula Area for year 20-21	0.14	100%
19	Hingula	Construction of Community Center at Subarnapur Sahi of Badajorada village	13.90	100%
20	Lakhanpur	Supply of drinking water to peripheral village Kherualbahal and Lechuapada at BOCM under Lakhanpur Area (CSR/ Pack A-VI)	1.00	100%
12	Lakhanpur	Supply of drinking water to village Jurabaga (Gourpada, Kultapada, Harijanpada, Harijanpada -2 , Uperpada, Talpada) under BOCM for 365 days (Annual Package-A-VII)	0.71	100%
13	Lakhanpur	Supply of drinking water by water tanker to village Darlipali at BOCM under Lakhanpur Area (for One year) (Package A 5)	1.92	100%
14	Lakhanpur	Construction of class room at Belpahar college campus at Belpahar, Dist-Jharsuguda under CSR work of Lakhanpur Area	11.43	50%
		Total	103.08	
4. UC received				
Sl No	Area	Project Name	Work Value	UC received (in Lakh)
1	Bargarh	Construction of community centre, Sugar mill Road, Tora, Bargarh under CSR	22.67	7.67
2	Sambalpur	Renovation and improvement of VSS Institute of intellectually impaired at Dhankauda Sambalpur	49.97	12.61
3	Jharsuguda	Running of de-addiction centre in Lakhanpur block/Belpahar Municipal Area of Jharsuguda district	93.64	13.73
4	Jharsuguda	Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.	2730.00	21.52
5	Jharsuguda	Financial assistance for projects approved by CSR council of Odisha & hoisted in GO CARE portal related to renovation of ponds in Jharsuguda block of Jharsuguda district.	25.00	1.50
6	Jharsuguda	Miscellaneous Development works at Jharsuguda Municipality Area.	1524.00	2.95
7	Jharsuguda	Additional fund for completion of miscellaneous ongoing developmental works in four blocks (Laikera, Kolabira, Kirmira & Jharsuguda) of Jharsuguda district.	672.00	1.00
8	Khordha	Urban tree plantation at Cuttack range by DFO, City Forest, Bhubaneswar	1384.98	78.87
		Total	6502.25	139.86
5. Proposals discussed by Apex CSR Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	District Collector Jharsuguda.	Developmental works in Remenda G.P under Lakhanpur Block in the district of Jharsuguda	34.51	Agreed
2	District Collector & Magistrate, Sambalpur	Construction of a new building for accommodation of 100 nos. of vulnerable/orphan children in Dr Isac Santra Balniketan, Phuljharan, Sambalpur under CSR activities of MCL	105.66	Agreed

3	District Collector, Jharsuguda	Supplying Providing of 20 nos. of Fire Blowers to the Forest Department for effective Forest fire fighting under CSR of Lakhanpur Area, MCL	9.91	Agreed
4	Hon'ble Minister of State, Jal Shakti & Tribal Affairs Shri BishweswarTudu	Financial assistance for 100 no. of the Amrit Dhara "KIOSK" in different GPs of Mayurbhanj under CSR activities of MCL	350.00	Agreed
5	GM NSCH Talcher	Provisioning of funds for applying statutory compliances [CTO BMW authorization, fire safety certificate etc.] for 330 bedded hospital at NSCH Tacher.	5.00	Agreed
6	District Collector, Puri.	Supply of drinking water bottle [500ml] for car festival-2023 rath yatra at puri	28.67	Agreed
7	District Collector, Sambalpur	Apporval for financial assistance for the work installation of street light from NH-5 (ast ghosala) to IIM, sambalpur under CSR initiative of MCL	82.28	Agreed
		Total	616.03	
6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	District Magistrate, Angul	Setting up of Art Museum in the building space provided by Government at Angul (Odisha) as CSR initiative of MCL with an estimated value of Rs. 6,99,32,176/-".	699.32	Agreed
2	CIPET	providing skill training to 1000 nos. of Youths through CIPET from different Districts of Odisha	1043.40	Agreed
3	Collector, Sambalpur	Financial assistance for upgradation of medical facilitiest VIMSAR, Burla under CSR initiative of MCL with a value of Rs.7,56,80,000/- on deposit basis	756.80	Agreed
4	RDC, North Division, Sambalpur	Transformation of Schools under MO School programme for renovation and infrastructure development for 4 nos of Schools of Sambalpur District on deposit basis with a value of Rs. 1,04,76,667/- under CSR initiative of MCL	314.30	Agreed
		Total	2813.82	
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
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		Total	2813.82	
CSR expenditure till the month of May 2023			294.40	Lakhs
CSR budget for the FY 2023-24			26162.56	Lakhs