

Mahanadi Coalfields Limited**CSR Department****Performance report for August'2023****1. New proposals approved, financially concurred and communicated**

Sl .No	Date	Project Name	Approved value in Lakhs	Approval Communicated
1	12-08-2023	Engagement of Consultancy Agency for Construction of 500 Seated Examination Hall Cum- Auditorium at Talcher Higher Secondary School (+2 College), Talcher under CSR Scheme of Jagannath Area	22.01	GM, Jagannath Area
2	15-08-2023	Outsourcing of Diet Kitchen cum Canteen for 330 bedded hospital, Talcher	154.62	CMS, NSCH
3	15-08-2023	AMC for the operation of 2X1250KVA substation and electrical maintenance of residential building for paramedical staffs at MIMSR, Talcher, MCL for period of one year	14.39	CMS, NSCH
4	16-08-2023	Setting up of Common Facility Centre and Community Hall in Bandhapali village, Barpali Block, Bargarh District under CSR fund of MCL (on deposit basis)	51.02	Collector, Bargarh
5	16-08-2023	Renovation of Kalyan Mandap (Yonjan Mandap) located in Junapani Leprosry Colony, Burla Sambalpur under CSR of MCL	5.04	Jagruti Mahila Mandal
6	16-08-2023	Day to day Maintenance work of Water Supply System, Sanitary System, Carpentry etc. inside of MIMSAR college Complex, at NSCH, CH Area, Talcher. (For a period of 1 year1)	40.78	CMS, NSCH
7	20-08-2023	Regular housekeeping of Academic Block, Residential Complex, Shopping Centre, Guest House, all the hostels etc. and cleaning of landscaping area including surrounding peripheral area, road network, providing horticultural developments inside of MIMSAR Complex premises at NSCH, CH Area, Talcher. (For a period of 2 years)	574.17	CMS, NSCH
8	20-08-2023	Construction of boundary wall at Remanda High School, Remanda under CSR project at BIT of Lakhanpur Area	31.18	GM, Lakhanpur Area
9	23-08-2023	Financial Assistance to Sambalpur Municipal Corporation for the Procurement of 10 nos. of water pumps through CSR initiative of MCL.	76.50	Collector, Sambalpur
10	25-08-2023	Improvement and installation of paver block over the surrounding path of model tank, Balimunda pokhari at Danara village under CSR work of Balram OCP under Hingula Area	24.16	GM, Hingula Area
		Total	993.88	

2. Advance fund disbursement (for deposits works)

Sl .No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	03.08.2023	4th Installment amounting to Rs. 25,92,908 for various development project undertaken in Balangir District under Aspirational District Development program under CSR initiative of MCL	25.93	Collector Balangir
2	03.08.2023	3rd installment for "Renovation/Improvement of VSS institute for intellectually Impaired at Dhankauda, Samabalpur under CSR of MCL.	22.02	Collector Sambalpur
3	03.08.2023	2nd installment for the work" Renovation of Gumadera Tank in Belpahar Municipality under CSR initiative of MCL	30.55	Collector Jharsuguda
4	03.08.2023	2nd installment amounting to Rs.47,60,250/- for the project "Procuring of e- rickshaw for Persons with Disabilities (PwDs) of Sambalpur district for self-employment as CSR initiative of MCL (SAKSHAM)	47.60	Collector Sambalpur
5	05.08.2023	1st installment of different development project amounting to Rs.4,63,02,664 in Balangir District to be Executed by District Administration, Balangir on deposit basis under CSR initiative of MCL.	69.45	Collector Balangir
6	21.08.2023	1st installment of different development project amounting to Rs1,00,00,000 in Balangir District to be Executed by District Administration, Balangir on deposit basis under CSR initiative of MCL	15.00	Collector Balangir
7	18.08.2023	2nd instilment for " Financial assistance to preserve traditional art & culture of Boudh district under CSr of MCL	29.55	Collector Boudh
8	13.07.2023	1st installment amounting to Rs.1,13,52,000 for the project " Financial Assistance for upgradation of medical facilities at VIMSAR, Burla as CSR initiative of MCL.	113.52	Collector Sambalpur
9	05.08.2023	1st installment amounting to Rs1,30,71,000/- for the project" Improvement of Educational infrastructure in Nuapada district as part of Aspirational District Programme as CSR initiative of MCL.	130.71	Collector Nuapada

10	10.05.2023	1st installment of "Financial Assistance for Improvement of Archery Practice Ground with store room near Jujumora High School.	1.52	Collector Sambalpur
11	25.08.2023	2nd installment for the work "Improvement of the Junction at 267/400 Km (Bombay Chowk) by Constructing a Rotary with approach road under CSR of MCL.	19.64	Collector Jharsuguda
12	25.08.2023	2nd installment for " Construction of Public Facilities (78 nos) at all Gram panchayat Headquarters of Jharsuguda District as Csr initiative of MCL.	594.90	Collector Jharsuguda
13	13.07.2023	1st installment of "Transformation of School programme for renovation and infrastructural for development for 4 no's of School of Sambalpur district	41.91	Collector Sambalpur
		Total	1142.30	

3. Payments/ Expenditure made in ongoing projects

Sl No	Area	Project Name	Expenditure	Physical Progress
1	IB valley	Supply of Drinking water through water tanker at Madhuban Nagar Sanjob, Khadiapada & Budhopada villages under LOCP of IB Valley area for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	5.53	2.60
2	IB valley	Supply of water to village Lajkura for 1 year (A-2)	5.38	2.26
3	IB valley	Drinking water supply through water tanker to different Villages of BRJN /Municipality for the year during summer for 75 days (S-1)	3.99	3.94
4	IB valley	Supply of Drinking water to water scarcity villages nearby SOCP during summer season of for 90 days (S-2)	7.94	2.94
5	IB valley	Construction of road and a culvert from Brajrajnagar main road to Brajrajnagar College Gate under CSR head of Ib Valley, MCL.	17.22	15.40
6	IB valley	Construction Hostel Building in HS Patel High School, Chichinda	56.96	23.16
7	IB valley	Construction of 7 Nos of toilet and bathroom at Special School for Deaf & Mentally Retarded at Brundamal, Jharsuguda under CSR head of Ib Valley Area	8.89	8.89
8	IB valley	Miscellaneous community development works done with Ekta Mahila Mandal, Ib Valley Area 2023-24	2.00	0.42
9	IB valley	Activities related to Swachhta Abhiyan 2023-24	1.84	1.00
10	IB valley	Construction of 3 nos of classrooms at Govt. UP School, Sanjob	16.59	16.59
11	Lakhanpur	Supplying of drinking water to different villages (Belpahar NAC, Lakhanpur Block & Jagdalpur) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-III).	9.29	9.26
12	Lakhanpur	Supply of drinking water to different villages (Gopipali Phase-I, Talibahal Phase-I and Phase-III & Limtalipada & Khaliyamunda Phase-I) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-IV).	10.80	10.80
13	Lakhanpur	Supplying of drinking water to Jurabaga, Muchbahal & Majhipada at Belpahar OCM under CSR work of Lakhanpur Area. (For 90 days)	4.79	4.79
14	Lakhanpur	Supplying of drinking water to village Baghmunda, Dasrupali, Dasrupali (Mundapada), Gopipali & Saleipali village under Remanda GP at BOCM of Lakhanpur Area for 90 days under CSR work of Lakhanpur Area (Package-S-VII).	5.64	5.64
15	Lakhanpur	Supply of drinking water to village Karlajori & Khaliapali at LKP OCP under LKPA (AP-4)	7.25	1.74
16	Lakhanpur	Supply of drinking water to villages Luhurapada & Sahajbahal at LKP OCP under LKPA (AP-2)	4.85	1.46
17	Lakhanpur	Supply of drinking water by water tanker for villages Kudaloi, Chingiriguda, Bichhuapada, Gangapada, Dahaldera, Bholamal, Thakthakipada, Bazarpada at LKP OCP under LKPA (For 90 days).	6.78	6.78
18	Lakhanpur	Supply of drinking water by water tanker for villages Old Khairkuni, New Khairkuni, Churchpada, Jaybudia and Changapada at LKP OCP under LKPA. (90 days)	5.13	5.13

19	Lakhanpur	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).	2.90	1.07
20	Lakhanpur	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).	3.30	1.16
21	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Area (For 01 year) (Package. A-5).	4.60	1.38
22	Basundhara	Supplying of drinking water to Sarangijharia Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.67	1.67
23	Basundhara	Supplying of drinking water to Tikilipara and Sardega R&R village through tanker for the year 2023-24 under CSR scheme of BG area	1.96	1.96
24	Basundhara	Supplying drinking water to Kulda village through tanker for the year 2022 under csr scheme of BG Area	3.02	-0.04
25	Basundhara	Making temporary cross bunds at different locations of Sumura village across upper side of Basundhara River for the year 2021-22 under CSR scheme of BG area	0.50	-0.01
26	Basundhara	Supplying drinking water to Sarangijharia village through tanker for the year 2022 under csr scheme of BG Area	1.19	-0.03
27	Basundhara	Supplying drinking water to Haldibahal & Chitkendhipa village through tanker for the year 2022 under csr scheme of BG Area	1.32	-0.05
28	Basundhara	Supplying drinking water to Gopalpur village through tanker for the year 2022 under csr scheme of BG Area	1.61	-0.03
29	Basundhara	Supplying of drinking water to Kaletpani Village through tanker for the year 2023-24 under CSR scheme of BG area	1.13	1.13
30	Basundhara	Supplying of drinking water to Gopalpur village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.71	1.71
31	Basundhara	Supplying of drinking water to Kuisira Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.68	1.68
32	Basundhara	Supplying of drinking water to Barpali village and R&R site through tanker for the year 2023-24 under CSR scheme of BG area	1.28	1.28
33	Basundhara	Supplying of drinking water to Tiuria Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.28	1.28
34	Basundhara	Supplying of drinking water to Tumulia village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.93	1.93
35	Basundhara	Supplying of drinking water to Siarmal village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.41	1.41
36	Basundhara	Supplying of drinking water to Ganjeibud Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.29	1.29
37	Basundhara	Supplying of drinking water to Duduka Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.40	1.40
38	Basundhara	Supplying of drinking water to Khamarpada village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.29	1.29
39	Basundhara	Supplying of drinking water to Garjanbahal village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.93	1.93
40	Basundhara	Supplying of drinking water to Balinga (Barpali road side) Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.21	1.21
41	Basundhara	Supplying of drinking water to Sumura Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.48	1.48
42	Basundhara	Supplying of drinking water to Bangurkela and Karlikachhar village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.60	0.48
43	Basundhara	Supplying of drinking water to Kulapara and Narsinghpur Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.61	1.61
44	Basundhara	Supplying of drinking water to Balbaspur Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.41	1.41
45	Basundhara	Supplying of drinking water to Ratanpur Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.33	1.33
46	Basundhara	Supplying of drinking water to Jhuprunga Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.29	1.29
47	Basundhara	Supplying of drinking water to Haldibahal and Chhitkendhipa Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.39	1.39

48	Basundhara	Supplying of drinking water to Ratansara Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.33	1.33
49	Basundhara	Supplying of drinking water to Patrapali Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.36	1.36
50	Basundhara	Supplying of drinking water to Naktideul, Telendihi and Banpatra Village through tanker for the year 2023-24 under CSR scheme of Basundhara Area	1.82	1.82
51	Basundhara	Making Temporary Cross Bunds across Echha River at Banjaribud for the year 2022-23, under CSR Scheme of Basundhara Area	1.63	1.63
52	Basundhara	Making Temporary Cross Bunds across Basundhara River for Barpali and Duduka for the year 2022-23 under CSR Scheme of Basundhara Area	0.77	0.77
53	Basundhara	Making Temporary Cross Bunds at Different location of Ganjeibud village across Upper side of Basundhara River for the year 2022-23, under CSR Scheme of Basundhara Area	0.78	0.78
54	Basundhara	Making Temporary Cross Bunds across Echha River at Jhariapali for the year 2022-23, under CSR Scheme of Basundhara Area	1.55	1.55
55	Basundhara	Making Temporary Cross Bunds across Echha River at Jhulendihi for the year 2022-23, under CSR Scheme of Basundhara Area	1.55	1.55
56	Basundhara	Making Temporary Cross Bunds across Masina Nallah Peripherial village including. R&R site for the year 2022-23, under CSR Scheme of Basundhara Area	0.90	0.90
57	Basundhara	Making Temporary cross bunds for Peripherial Village across Basundhara River for the year 2022-23 under CSR Scheme of Basundhara Area	1.14	1.14
58	Basundhara	Making Temporary Cross Bunds across Echha River near Phuldhudi for the year 2022-23, under CSR Scheme of Basundhara Area	1.59	1.59
59	Basundhara	Making Temporary Cross Bunds at different location of Basundhara River at Ratansara for the year 2022-23, under CSR Scheme of Basundhara Area	1.16	1.16
60	Basundhara	Making Temporary Cross Bunds across Basundhara River for Sarangijharia village Upper side of masina Nallah for the year 2022-23, under CSR Scheme of Basundhara Area	1.05	1.05
61	Basundhara	Making Temporary cross bunds across Basundhara River for Siarmal Village for the year 2022-23 under CSR Scheme of Basundhara Area	0.73	0.73
62	Basundhara	Making Temporary Cross Bunds at different location of Sumura village across Upper side of Basundhara River for the year 2022-23, under CSR Scheme of Basundhara Area	0.43	0.43
63	Basundhara	Making Temporary Cross Bunds at Tiuriha village across Upper side of Basundhara River for the year 2022-23, under CSR Scheme of Basundhara Area	0.96	0.96
64	Basundhara	Making Temporary Cross Bunds across Chattenjore Nallah for Tumulia village during summer season 2022-23, under CSR Scheme of Basundhara Area	1.50	1.50
65	Hingula	Construction of pavement ,shed and gate in front of community centre at badajorada village under CSR work Hingula Area	11.14	11.14
66	Hingula	Setting up of Pyaau stall during the period of Hingula Yatra 2023	1.47	1.47
67	Hingula	Organising diagnostic and routine health camp at Telipur and Banabaspur village	0.38	0.38
68	Hingula	“Erection of tent infront of Hingula temple Mukhasal, Gate No. 02 Entrance area, Mahila Mandal, Sand art shed, Hingula OCP Stall, Police Camp, Security post, pujak house, 4 nos. sunstroke room, rest shed, first aid box gate and flat gate with flex prints banner and flower decoration for Hingula Yatra 2023.”	15.45	15.45
69	Hingula	Making Temporary cultural stage for Hingula Yatra & 19th Lok Mohatsav 2023 under CSR works of Hingula Area.	15.57	15.57
70	Hingula	Repair and maintenance of road from Salabani Chhak to Solada shiv temple chhak (Hingula Old transporting road) and Kalamchhuin Baunsagadia to Telipur for Hingula Yatra 2023 under CSR works of Hingula Area.	9.74	9.74
71	Hingula	Construction of Cement concrete road from RD road to Ambedkar Nagar of New Brahmani bahal under CSR work of Balram OCP under Hingula Area.	11.21	11.21
72	Hingula	Construction of pathway inside Mini Stadium of Danara GP under CSR works of Balram OCP under Hingula Area	12.71	12.71

73	Hingula	Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area. (For a period of one year except summer season).	7.63	3.43
74	Hingula	Supply of water to village Kalamachhuin Purunasahi,Nuasahi, Nuamundasahi, Ektali, Khuriagutha, Randhan Bhuin(Old and New) under Hingula Area.(Pack-21)	9.79	9.72
75	Hingula	Supplying of water to village Ambapal, Badamahitaila and Sanamahitaila under Hingula Area (Package-23)	7.61	7.61
76	Hingula	Supplying of water to village Joragadia, Tangarasahi, Hadisahi And Sarang under Hingula Area (Package-08)	9.28	9.28
77	Hingula	Supplying of water to village Bahalsahi under Hingula Area (Package-19)	3.94	3.94
78	Hingula	Supplying of water to village Nakeipasi under Hingula Area (Package-06)	5.10	5.10
79	Hingula	Supplying of water to village Barapali under Hingula Area (Package-09)	5.48	5.48
80	Hingula	Supplying of water to village Danara Gandhinagar and Danara Adivasisahi under Hingula Area (Package-05)	3.51	3.51
81	Hingula	Supplying of water to village Kandhaberani, Baleswarsahi under Hingula Area (Package-07)	9.44	9.44
82	Hingula	Supply of water to Kusacharsahi of Jamunali village.	5.13	5.13
83	Hingula	Supply of water during summer season 2023 to village Tileipasi and Khajuria under Hingula Area (Package-10)	5.64	5.64
84	Hingula	Supply of Water for domestic purpose at designated places of village nearby HOCP & BOCP for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	35.83	4.65
85	Hingula	Supply of Water for domestic purpose at designated places of Satyabadipur sahi of Solada village for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	16.93	2.20
86	Jagannath	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	70.32	
87	Jagannath	Temporary Supply of water through water tanker to the villages Chattia Hutting, South Balanda, Bagadhar Munda Sahi & Khandualbahal for the Year 2023 under CSR activities of Jagannath Area	9.5	9.50
88	Jagannath	Temporary Supply of water through water tanker to the villages Diajharan, Tentulei, Bhanja Colony, and Gurudwar Adivasi Sahi for the Year 2023 under CSR activities of Jagannath Area	15.5	15.50
89	Jagannath	Temporary Supply of water through water tanker to the villages Chalagarh, Jilinda And Baghamara for the Year 2023 under CSR activities of Jagannath Area	23.17	22.94
90	Jagannath	Temporary Supply of water through water tanker to the villagesGobara for the Year 2023 under CSR activities of Jagannath Area	11.57	10.99
91	Jagannath	Temporary Supply of water through water tanker to the villages Hariharpur (Kaniha Block), Dumduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) for the Year 2023 under CSR activities of Jagannath Area	16.27	9.44
92	Jagannath	Making arrangement for badmintion court at Chheliapada Police barrack under Jagannath Area	83.12	58.18
93	Jagannath	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields under CSR programme of MCL Jagannath Area	3721.54	53
94	Jagannath	Strengthening of bituminous road including both sides cement concrete drain from Gurudwara to FCI gate as a CSR initiative of MCL under Jagannath Area	272.64	0
95	Jagannath	Widening and Repairing of existing road from NSCH Chhak to Ghantapada Barasahi, Ghantapada under CSR scheme of Jagannath Area.	61.21	7.35
96	Jagannath	Tent house arrangement for Maa Hingula Yatra and 19th LokaMohatsav 2023, Jagannath Area	23.02	23.02
97	Lingaraj	Renovation of pond at village Dayanidhipur under csr work Lingaraj area	4.69	4.69
98	Lingaraj	Providing cement concrete Road from Deulbera teli sahi to babaji matha under CSR work L.A.Re-tender.	7.36	7.36
99	Lingaraj	Construction of DoloMandap and Kitchen Room and Providing approach Road at Vill: Talaberana under CSR Work of LA	15.61	15.61

100	Lingaraj	Construction of Kitchen and Toilet and Anandapur Pathaghar in Balungaon Khamar Village of LA under CSR of MCL	5.29	5.29
101	Lingaraj	Supply of Water of Balungaon Nua Sahi & Soubhagya nagar of Talcher Sub-division for the year 2021 under LA for the year 2021-22(Pkg-II) for 303 days	9.05	9.05
102	Lingaraj	Supply of Water of vill:Balungaon Khamar of Talcher Sub-division for the year 2021-22(Pkg-1) for 303 days	6.54	6.54
103	Lingaraj	Supply of Water of vill:Anandapur,Talabeda,Talaberana Talcher Sub-division for the year 2021-22(Pkg-w-1) for 120 days	2.98	2.98
104	Lingaraj	Supply of water to water scarcity villages Langijoda & Anadipur of Talcher sub-division for the year 2021-22 LA(Pk-IV))for 303 days.	10.81	10.81
105	Lingaraj	Supply of water to water scarcity villages Kandhal & Kandhal Hadi SahiTalcher sub-division for the year 2021-22 LA(Pk-III))for 303 days.	13.01	13.01
106	Lingaraj	Providing two nos. tube wells with submersible pump with pipe fittings at Balunga chasa Sahi (Infront of Bhagabat Ghar) and Bidyadharpur of Lingaraj Area under CSR	5.46	5.46
107	Lingaraj	Widening of Road and Construction of CC Drain From Dayanindhipur to NH 149 Via Rosalpur Under CSR Work Lingaraj Area	10.64	10.64
108	Lingaraj	Development and Rejuvenation of Pond with strengthen of banks at bada Bandha Pond of Village kandhal under CSR work,Lingaraj Area	17.98	17.98
109	Lingaraj	Supply of Water of Madanmohanpur of Talcher Sub-division for the year 2022-23 under LA for the year 2022-23(Pkg-V) for 302 days	9.31	7.82
110	Lingaraj	Supply of Water of vill:Balungaon Khamar of Talcher Sub-division for the year 2022-23(Pkg-1) for 302 days	10.04	9.44
111	Lingaraj	Supply of Water of vill:Doblin,Promod prasad,Manikamaraand Rasalpur of Talcher Sub-division for the year 2022-23(Pkg-w-s-3) for 242 days	11.00	11.00
112	Lingaraj	Supply of Water of vill:Anandapur,Talabeda,Talaberana Talcher Sub-division for the year 2022-23 (Pkg-w-s-1) for 242 days	10.18	10.18
113	Lingaraj	Supply of Water of vill:Krishna Chandrapur,Dasarathipur & EkadasipurTalcher Sub-division for the year 2022-23(Pkg-w-s--4) for 242 days	8.23	8.23
114	Lingaraj	Construction of cement concrete road from kankili medical to samshan ghat,Kankili under Csr work,Lingaraj Area	5.27	5.27
115	Lingaraj	Construction of Kalyan Mandap at village Deulbera Telisahi under CSR Work,Lingaraj Area	23.80	23.80
116	Lingaraj	Construction of boundary wall of Nua sahi school,Kankili under CSR Work Lingaraj Area.	12.28	12.28
117	Lingaraj	Construction of cement concrete Drain from sani Mandir Chhak to Nh 149 (right Side) Via Anandapur Of Village Balunga Khamar Under CSR Work,Lingaraj Area	29.25	22.82
118	Lingaraj	Supplying of water to the water scarcity villages Dharampur and Khairapal of Talcher Sub-division for the year 2023, Lingaraj Area (S-1) for 122 days.	4.20	4.20
119	Lingaraj	Supplying of water to the water scarcity villages Jandabahal and Satapatia of Talcher Sub-Division for the year of 2023, Lingaraj Area (S-2) for 122 days.	5.34	4.54
120	Lingaraj	Supplying of water to the water scarcity villages Bherubania, Ramachandrapur, Kantanali and Similpal of Talcher Sub-division for the year 2023, Lingaraj Area (S-5) for 122 days.	5.63	5.63
121	Lingaraj	Supplying of water to the water scarcity villages Kankili Part-B and Kalandi Prasad of Talcher Sub-Division for the year 2023, Lingaraj Area (S-6) for 122 days.	11.90	8.81
122	Lingaraj	Supplying of water to the water scarcity villages Sainali and Kankili Part-A of Talcher Sub-division for the year 2023, Lingaraj Area (S-7) for 122 days.	7.00	5.18
123	Lingaraj	Supplying of water to the water scarcity villages Scotlandpur Dharampur G.P., Nuasahi Kankili, Sareilo and Scotlandpur Harijana Sahi Kankili G.P. of Talcher Sub-Division for the year 2023, Lingaraj Area (S-8) for 122 Days	0.00	3.90
124	Lingaraj	Construction of Community centre and Electrification at village Anadipur under CSR work ,Lingaraj Area	8.04	5.63
125	Lingaraj	Construction of Souchalaya for General Public use at Nimakata Pond under CSR Work Lingaraj Area.	3.32	3.32
		Total	5035.92	800.84
4. UC received				

Sl No	Area	Project Name	Work Value	UC received (in Lakh)
1	Jharsuguda	Providing sustainable livelihood to the targeted landless family Sukhbasi residing on MCL aquired area as a CSR initiatives of MCL	1422.00	80.00
2	Jharsuguda	Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.	2730.00	7.35
4	Sundargarh	Smart class solutions at Government School sundargarh	97.03	43.94
		Total	4249.03	131.30

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Sarpanch, Remanda.	Construction of boundary wall of Remenda High School under CSR, Lakhanpur Area, MCL	31.18	Agreed
2	DIG of Police, Angul	Providing 10 (Ten) numbers (Four for Angul, Four for Dhenkanal & two for Deogarh) of Mahindra Bolero Neo (Color white) for smooth conduction of Police patrolling in N.H & S.H roads in NCR, Talcher, Angul	105.62	Agreed
3	CMS, MCL	Providing pipe line connection to MIMSR UGT from IWSS line at NSCH, Talcher	1.03	Agreed
4	MCL	Free Residential Coaching Program to the marginalised and underprivileged students of MCL's operational and aspirational districts for the preparation of IIT-JEE	270.10	Agreed
5	The Director, NIT Rourkela	Construction of 300 capacity girls Hostel (G+2) with future foundation provision for another 700 capacity i.e. total foundation provision for 1000 capacity Hostel at NIT Rourkela under CSR of MCL	3914.00	Agreed
6	District Collector & Magistrate, Jharsuguda.	Construction of Open Mandap and Kalyan Mandap works in Remenda Basti in Remenda under Lakhanpur Block in the district of Jharsuguda	34.51	Agreed
7	The Village Committee, Danara.	Improvement and Installation of Paver Block over the surrounding path of Model Tank, Balimunda pokhari at Danara village under CSR work of Balram OCP under Hingula Area	24.16	Agreed
8	The Chairman, Seva Foundation	Construction of hostel building of Shree Gurukul model school for Blind deaf at Ghatagaon Keonjhar District under CSR of MCL	81.69	Agreed
9	The DFO, City Forest Division, Bhubaneswar	Deposit works of Urban Tree Plantation under Corporate Sector for 2023-24 by DFO, City Forest Division, Bhubaneswar for 3,78,000 nos. of plants over 199.86 ha at a cost of ₹ 22,20,71,043.24 and subsequent maintenance for 3/4 years through CSR funding of MCL	2229.84	Agreed
10	Collector, Sambalpur	Approval of fixed cost and Variable cost for the patients treated after 18/02/2022 at Dedicated Covid Hospital, Sambalpur	1.54	Agreed
11	District Collector & Magistrate, Jharsuguda	Financial Assistance for the work "Completion of class rooms of Mahima Degree College and Mahima College (HSS) at Bijapali under Lakhanpur Block in the district of Jharsuguda under CSR of MCL	28.18	Not agreed. To be reviewed
12	The villagers and public	Construction of Road from Soldia PUP School to Jharmunda Chowk in Soldia village under Lakhanpur GP under CSR initiative of Lakhanpur Area	58.47	Agred
13	The villagers and public	Construction of Boundary wall of VSS Building in Soldia Village under Lakhanpur GP, as CSR initiative Lakhanpur Area	9.78	Agred
14	The villagers and public	Construction of Boundary Wall with a Shed at One Side in Soldia Project Upper Primary School (PUP) under Lakhanpur GP as CSR initiative of Lakhanpur Area)	5.61	Agred

15	DIG Angul	Revised proposal for providing 08 (Eight) numbers (Four for Angul, two for Dhenkanal & two for Deogarh) of Mahindra Bolero Neo (Colour white) for smooth conduction of Police patrolling in N.H & S.H roads in NCR, Talcher, Angul	84.49	Agreed
16	EdCIL	Approval of 200 nos. of smart class solutions in partnership EdCIL LTD in various Government schools in Sundergarh, Jharsuguda and Sambalpur Districts in the State of Odisha under CSR initiative of MCL	560.80	Agreed
17	District Collector & Magistrate, Jharsuguda	Supply of Drinking water through tanker to water scarcity area in Jharsuguda Block on Deposit Basis	28.99	Agreed
18	GM Lakhanpur	Financial Assistance for 'Drinking water supply through tanker in additional 157 villages of Lakhanpur Block for 90 days during summer 2023' under CSR activities of MCL	254.02	Agreed
19	Executive Engineer, R.W.S&S Division, Talcher, Angul	Supply of Drinking Water to Village Derang" Under Kaniha Block Under CSR, Kaniha Area on Deposit Basis	63.82	Agreed
20	the Sarpanch, Ghantapada G.P.	Providing 02 nos Rest Shelter with drinking water facility during summer season near ROB Ghantapada, Jagannath Area under CSR activities of MCL	0.11	Agreed
21	District Collector & Magistrate, Sambalpur,	Financial Assistance for "Construction of Additional Classroom at Budharaja High School, Sambalpur under CSR of MCL	50.00	Agreed
22	District Collector & Magistrate, Kandhamal	Financial assistance for procurement of Braille Devices for Braille Smart Class of Visually Impaired students of Red-Cross School for the Blind, Balliguda in the district of Kandhamal under CSR activities of MCL	13.95	Agreed
23	village committee Natidi	. Renovation of 03 nos. of Pond with bathing steps at Kauchiakhol, Kia bandha & Nua Bandha at Natidi village under CSR activities of Jagannath Area	33.49	Agreed
24	Sarpanch, Lakhanpur Gram Panchayat	Construction of Fabricated G.I Sheet Shed In front Of Jagannath Mandir at Lakhanpur Village Under CSR Work of Lakhanpur Area	54.73	Agreed
25	Sarpanch, Lakhanpur	Construction of Guard Wall with Bathing Steps at Bagdiya Nala Near Jugalkalo House Beheraguda Lakhanpur G.P Under CSR of Lakhanpur Area Of MCL	43.08	Agreed
26	Executive Engineer, RWSS Division. Talcher	Relaying of Clear Rising Main And Distribution Main in Connection With Mega Water Supply To 11 Nos. Affected Villages Under Kaniha Block in Angul District Under CSR Activities Of Kaniha Area, MCL	670.35	Agreed
		Total	8653.56	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
		NIL	NIL	

7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
		NIL		
		Total	0.00	

CSR expenditure till the month of August 2023 **1,400.36** Lakhs

CSR budget for the FY 2023-24	14,297.79	Lakhs
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