

**Mahanadi Coalfields Limited
CSR Department**

Performance report for December'2023

1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	23.12.23	200 nos. of Smart Class Solutions to be implemented at Govt. School in Sundergarh,Jharsuguda, Samabalpur District Through Ed CIL (india) LTD under CSR initiative of MCL. amounting Rs.5,60,80,400/-	560.80	Ed CIL (India) Ltd.
2	28.12.23	Construction of Sangeet Kala Mandap, Bargarh of Bargarh District under CSR of MCL.	24.60	DPMU, Bargarh
3	30.12.23	Financial assistance for Construction of classroom at Bapujee Special School, Bargarh district under CSR of MCL	49.53	DPMU ,Bargarh
4	13.12.23	Financial Assistance for Infrastructure Development of B.K. Academy,Sohoria,Bhograi block of Balasore District with an Amount of Rs.25 lakh under CSR Initiative of MC	25.00	DEO, Balasore
5	14.12.23	Financial assistance for 100 nos.of the Amrit Dhara Kiosk' in defferent GPs of Mayurbhanj District under CSR activities of MCL	350.00	Collector Maurbhanj
		Total	1009.93	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	04.12.23	3rd instalment amounting to Rs.5,31,600 to CIPET, Bhubaneswar for the ITI Training provided to 40 nos. of youths under CSR initiative of MCL.	5.32	CIPET,BBSR
2	07.12.23	2nd instalment for the work " Revised administrative approval of construction of 100 bedded Cardiac Care Hospital at Jharsuguda along with Construction of 42 nos. Quarters & Nurse hostel for 100 Nurse under CSR of MCL.	717.29	Collector Jharsuguda
3	06.12.23	3 rd instalment for thirty one nos. of Smart Class solutions to be implemented at Government Schools in Sundergarh District through ITI Limited Under CSR initiative of MCL amounting to RS.9,70,300	9.70	ITI Ltd Mumbai
4	08.12.23	2 nd instalment of "Financial assistance for projects approved by CSR council of Odisha & hoisted in GO CARE portal related to renovation of ponds in Jharsuguda block of Jharsuguda district" on deposited basis as CSR initiative of MCL	12.50	Collector Jharsuguda
5	13.12.23	3 rd instalment for the work" Financial assistance for development of infrastructure of stray cattle in Puri District under CSR fund of MCL	38.69	Chief District Veterinary Officer, Puri
6	13.12.23	1 st instalment amounting to Rs.10,00,000/- for the project " Financial Assistance for Infrastructure Development of B.K. Academy,Sohoria,Bhograi block of Balasore District with an Amount of Rs.25 lakh under CSR Initiative of MC	10.00	DEO, Balasore
7	14.12.23	1 st instalment amounting to Rs. 52,50,000/- for the Project " Financial assistance for 100 nos.of the Amrit Dhara Kiosk' in defferent GPs of Mayurbhanj District under CSR activities of MCL	52.50	Collector Maurbhanj
8	18.12.23	Rs.30,00,00,000/- (Rupees thirty crore only) towards the work "Operation alizarin of Pabitra Mohan Pradhan Medical College and Hospital (PMPMCH) at Talcher" by way of Chelan to Govt of Odisha as initial corpus fund	3000.00	Health and Family welfare Department Govt.of Odisha
9	19.12.23	1 st instalment of Financial Assistance for "Introduction of Braille Smart Class in Govt blind School under CSR initiative of MCL	1.40	Collector Samabalpur
10	19.12.23	2 nd instalment of " Construction of Cultural Centre (7 nos) & Krushak Mandap (3 nos) at Kamakhyanagar Block under CS	7.00	BDO, Kamakhyanagar
11	23.12.23	1 st instalment for 200 nos. of Smart Class Solutions to be implemented at Govt. School in Sundergarh,Jharsuguda, Samabalpur District Through Ed CIL (india) LTD under CSR initiative of MCL. amounting Rs.5,60,80,400/-	280.40	Ed CIL (India) Ltd.
12	28.12.23	1st Instalment of 'Construction of Sangeet Kala Mandap, Bargarh of Bargarh District under CSR of MCL.	3.69	DPMU, Bargarh
13	30.12.23	1st instalment :for Financial assistance for Construction of classroom at Bapujee Special School, Bargarh district under CSR of MCL	19.81	DPMU ,Bargarh
		Total	4158.29	
3. Payments/ Expenditure made in ongoing projects				

Sl No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Supplying of drinking water to Bangurkela and Karlikachhar village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 60 days)	1.46	100%
2	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 365 days)	0.93	2260%
3	Hingula	Construction of Culvert with approach road to Bus-Stop shelter at Jambubahali Bus-Stand under CSR works of Hingula Area.	1.30	40%
4	Hingula	Construction of community Dola Mandap structure near community center of Ambapal village under CSR works of Hingula Area	2.04	39%
5	Hingula	Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area. (For a period of one year except summer season).	1.00	13%
6	Hingula	Supply of Water for domestic purpose at designated places of village nearby HOCP & BOCP for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	4.47	13%
7	Hingula	Supply of Water for domestic purpose at designated places of Satyabadipur sahi of Solada village for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	2.20	13%
8	Hingula	Improvement and Installation of Paver block over the surrounding path of Model tank, Balimunda pokhari at Danara village under CSR works of Balram OCP, HA	9.22	35%
9	Hingula	Supply of water for domestic purpose of village kusumpal, New Gopalprasad, new anantagadia & kainthanali for a period of 40 days under CSR works of HOCP, HA.	2.25	75%
10	Ib valley	Supply of water to village Lajkura for 1 year (A-2)	0.43	8%
11	Ib valley	Construction of Bituminous Road from Godhan to Basundhara River near Bhoipali (Barpali) under Chandnimal G.P. of Jharsuguda Block under CSR Head of IB Valley Area."	14.91	15%
12	Ib valley	Construction of Additional Classroom, boundary wall, renovation of existing class rooms and other miscellaneous work a Govt Primary School, Ganthiabud, H.Kantapali GP, Jharsuguda under CSR funds	1.16	5.0%
13	Ib valley	Drilling of 02 no borewell with submersible pump with storage tank at Madhubannagar village near LOCP of Ib valley Area	2.93	50%
14	Ib valley	Miscellaneous community development works done with Ekta Mahila Mandal, Ib Valley Area 2023-24	0.30	15%
		Total	44.59	
4. UC received				
Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Jharsuguda	Improvement of water supply to Brajrajnagar Municipality Phase - II	282.88	50.00
2	Nuapada	Improvement of Education and Health Care under CSR of Aspirational District Programme in Nuapada dist	435.70	123.21
3	Sambalpur	Financial assistance for Urban plantation on the road medians at Sambalpur	57.95	14.92
			776.53	188.13
5. Proposals discussed by Apex CSR Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	District Collector, Bargarh	Financial assistance for the work "Erection of compound wall around land of Sri Nrusingha Mahaprabhu Temple behind Private Bus-stand Bargarh Dist", under CSR of MCL	59.78	Agreed
2	Headmaster, Manoj Padhee High School and Sarpanch, Sarandamal GP	Construction of a Bi-cycle Stand at Manoj Padhee High School, Sarandamal GP under CSR of Lakhanpur Area, MCL	7.03	Agreed
3	District Collector & Magistrate, Sambalpur	Financial Assistance for the Construction of Additional Classrooms at New Rampela ME School under Rengali Block Sambalpur under CSR of MCL	50.00	Agreed
4	Secretary of Dr. Isac Santra Balniketan Phuljharan	Provision of Electrical works for proper functioning of Dr. Isacsantra Balniketan, Phuljharan, Sambalpur' out of CSR funds of MCL	1.95	Agreed
5	MCL	Financial Assistance for one ALS (Advance Life Support) ambulance to each district of Odisha (30 Nos.) in partnership with Health & Family Welfare Department, Govt. of Odisha as a CSR Initiative of MCL.(AAROGYA)	1776.45	Agreed

6	Secretary (Coal)	Providing Free UPSC/OPSC Civil Services Examination Coaching and Mentoring Support to Underprivileged and Meritorious Aspirants of Kandhamal District under CSR Initiatives of MCL	244.31	Agreed
7	District Collector & Magistrate, Balangir	Approval of 28 nos. of different development projects amounting to Rs. 10,86,66,456/- in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	1086.66	Agreed
8	villagers of Kaletpani	Power supply to Kaletpani (Shantinagar) under Sumura Panchayat of Hemgiri block, Dist Sundargarh under CSR activities of Basundhara Area, MCL	19.10	Not Agreed by DP
9	Requested by the RDC, Sambalpur	Administrative approval for deployment of Road Sweeping Machine in NH-49 for a stretch of 10 Km by Lakhanpur Area under CSR activity of MCL	93.14	Agreed
10	Sarpanch, Banjari Gram Panchayat	Construction of Drain from Grindola football field to Luhurapada, Banjari GP under CSR work Lakhanpur OCP	26.79	Not Agreed by DP
11	Collector, Balangir.	Approval of 32 nos. of different development projects amounting to Rs. 11,61,31,988/- in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	1161.32	Agreed
12	District Collector & Magistrate, Sambalpur	Financial Assistance for 12 nos. Projects (Developmental Works) of Naktideul Block under CSR Initiative of MCL	60.00	Agreed
13	ITI Limited	Thirty five nos. of Smart class solutions at Government schools in Sundergarh District through ITI Limited under CSR initiative of MCL amounting to	98.00	Agreed
14	TCIL	Twenty nos. of Science STEM Lab class solutions at Government schools in Jharsuguda District through TCIL (Telecommunication Consultants India Ltd) under CSR initiative of MCL amounting to Rs.99,77,580	99.78	Agreed
15	TCIL	Twenty nos. of Science STEM Lab class solutions at Government schools in Sambalpur District through TCIL (Telecommunication Consultants India Ltd) under CSR initiative of MCL amounting to Rs.99,77,580	99.78	Agreed
		Total	4884.09	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	NITCON	providing skill training to 1010 unemployed youths in mining sectors from different districts of Odisha with a value of Rs. 14,70,69,388 /- under CSR initiative of MCL.	1470.69	Agreed
2	The District Collector & Magistrate, Angul	financial assistance for the Project 'Development of Vatika Project at Talcher' under CSR activities of MCL	599.17	Agreed
3	Block Development Officer, Lakhanpur	Financial Assistance for 'Drinking water supply through tanker in additional 157 villages of Lakhanpur Block for 90 days during summer 2023' under CSR activities of MCL.	234.70	Deferred
		Total	2,304.56	

7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	NITCON	providing skill training to 1010 unemployed youths in mining sectors from different districts of Odisha with a value of Rs. 14,70,69,388 /- under CSR initiative of MCL.	1470.69	Agreed
2	The District Collector & Magistrate, Angul	financial assistance for the Project 'Development of Vatika Project at Talcher' under CSR activities of MCL	599.17	Agreed
		Total	2069.86	

Total CSR expenditure till the month of April 2023			26700.05 Lakhs
Total CSR budget for the FY 2023-24			8338.85 Lakhs