

Mahanadi Coalfields Limited
CSR Department
Performance report for Jan'2024

1 New proposals approved, financially concurred and communicated

| Sl.No | Date | Project Name | Approved value in Lakhs | Approval Communicated & Fund disbursed |
|-------|------------|--|-------------------------|--|
| 1 | 25.01.2024 | Financial Assistance for Infrastructure Development work at IIM Sambalpur Campus | 55.00 | IIM,SAMBALPUR |
| 2 | 24.01.2024 | Financial Support for Erection of Compound Wall around recorded land of Sri Nrusingha Mahaprabhu Temple behind Private Bus-Stand, Bargarh, Bargarh district" under CSR Funds of MCL. | 59.78 | DPMU, BARGARH |
| | | Total | 114.78 | |

2. Advance fund disbursement (for deposits works)

| Sl.No | Date | Project Name | Amount disbursed (Rs in Lakh) | Fund disbursed to |
|-------|------------|---|-------------------------------|---------------------------|
| 1 | 03.01.2024 | 3rd instalment of "Construction Public Utility Facilities (78 nos.) at all Gram Panchayat Headquarters of Jharsuguda district as CSR initiative of MCL" | 968.68 | Collector Jharsuguda |
| 2 | 09.01.2024 | 1st installment of "Financial assistance for Construction of library-Cum-Reading room for students in Saraswati degree Mahavidyala, Godbhaga, Kalamati, Dhankauda block Sambalpur of Sambalpur District, under CSR of MCL | 7.50 | Collector Sambalpur |
| 3 | 12.01.2024 | 2nd instalment amounting to Rs.62,52,000 to CIPET, Bhubaneswar for the ITI Training provided to 40 no's of youths under CSR initiative of MCL for the session 2022-24. | 62.52 | CIPET, Bhubaneswar |
| 4 | 18.01.2024 | 1st Instalment for the work "Financial Assistance for the Development of Vatika Project at Talcher under CSR activities of MCL | 89.87 | Collector Angul |
| 5 | 19.01.2024 | 2nd instalment for " Various development works in Balangir district " under CSR initiative of MCL as part of Aspirational District Programme on deposit basis" | 98.43 | Collector Balangir |
| 6 | 19.01.2024 | Variable cost to Sum Hospital, Bhubaneswar from 01.01.2021 to 31.03.2021 amounting to Rs.2.75.97.500/- | 275.97 | SUM Hospital, Bhubaneswar |
| 7 | 24.01.2024 | 2nd instalment amounting to Rs. 44,31,500 to Orion Educational Society for Skill training project for 200 nos. of youths Sambalpur District under CSR initiative of MCL. | 44.31 | Orion Educational Society |
| 8 | 24.01.2024 | Financial Support for Erection of Compound Wall around recorded land of Sri Nrusingha Mahaprabhu Temple behind Private Bus-Stand, Bargarh, Bargarh district" under CSR Funds of MCL. | 8.96 | DPMU, BARGARH |
| 9 | 25.01.2024 | Financial Assistance for Infrastructure Development work at IIM Sambalpur Campus | 55.00 | IIM,SAMBALPUR |
| | | Total | 1611.24 | |

3. Payments/ Expenditure made in ongoing projects

| Sl No | Area | Project Name | Expenditure | Physical Progress |
|-------|------------|--|-------------|-------------------|
| 1 | Basundhara | Supplying of drinking water to Kulda village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 365 days) | 0.34 | 23% |
| 2 | Basundhara | Repair of Hand Pump at different village under CSR Scheme of Basundhara Area | 1.83 | 100% |
| 3 | Hingula | Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area. (For a period of one year except summer season). | 0.38 | 67% |
| 4 | | Supply of Water for domestic purpose at designated places of village nearby HOCP & BOCP for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package) | 4.47 | 79% |
| 5 | Hingula | Supply of Water for domestic purpose at designated places of Satyabadipur sahi of Solada village for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package) | 2.20 | 78% |

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|----|-----------|--|--------------|------|
| 6 | Hingula | Improvement and Installation of Paver block over the surrounding path of Model tank, Balimunda pokhari at Danara village under CSR works of Balram OCP, HA | 1.31 | 100% |
| 7 | Hingula | Supply of water for domestic purpose of village kusumpal, New Gopalprasad, new anantagadia & kainthanali for a period of 40 days under CSR works of HOCP, HA. | 0.77 | 100% |
| 8 | Hingula | Supply of water for domestic purpose to village Kusumpal, New Gopal Prasad ,New Anantagadia and Kaithanali For a period of one year excluding summer season under CSR works of Hingula Area. | 1.25 | 8% |
| 9 | Ib valley | Construction of Additional Classroom, boundary wall, renovation of existing class rooms and other miscellaneous work a Govt Primary School, Ganthiabud, H.Kantapali GP, Jharsuguda under CSR funds | 0.33 | 76% |
| 10 | Ib valley | Supply of Drinking water through water tanker at Madhuban Nagar Sanjob, Khadiapada & Budhopada villages under LOCP of IB Valley area for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1) | 0.11 | 85% |
| 11 | Ib valley | Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area. | 1.16 | 90% |
| 12 | Ib valley | Construction of Additional Classroom, boundary wall, renovation of existing class rooms and other miscellaneous work a Govt Primary School, Ganthiabud, H.Kantapali GP, Jharsuguda under CSR funds | 2.93 | 100% |
| 13 | Ib valley | Drilling of 02 no borewell with submersible pump with storage tank at Madhubannagar village near LOCP of Ib valley Area | 0.40 | 60% |
| 14 | Ib valley | Miscellaneous community development works done with Ekta Mahila Mandal, Ib Valley Area 2023-24 | 1.13 | 100% |
| | | Total | 18.60 | |

4. UC received

| Sl No | District | Project Name | Work Value | UC received (in Lakh) |
|-------|--------------------|--|----------------|-----------------------|
| 1 | Khurda and Cuttack | Urban Tree Plantation under Corporate Sector for 2023-24 by DFO, City Forest Division, Bhubaneswar for 3,63,000 no. of plantsat 15 sites over 188.37 ha and maintenance for 3/4 years on deposit basis with a value of Rs. 21,43,93,642.24as CSR initiative of MCL | 2,143.94 | 47.13 |
| 2 | Khurda and Cuttack | Plantation at Bhubaneswar & Cuttack range by DFO City forest division | 155.25 | 7.82 |
| 3 | Kandhamal | Improvement of Health Institutions of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000/- on deposit basis' | 853.60 | 54.03 |
| | | | 3152.79 | 108.98 |

5. Proposals discussed by Apex CSR Committee

| No | Proposal Received from | Project Name | Project cost (in Lakh) | Agreed/Not agreed |
|----|---|--|------------------------|-------------------|
| 1 | GM, HINGULA AREA | Supply Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area for a period of 01 year under CSR activities of MCL | 17.23 | Agreed |
| 2 | District Collector & Magistrate, Jharsuguda | Construction of 4 nos. of Classrooms at Vivekananda Shikshasram, Lamtibahal under CSR Works of Ib Valley Area | 48.74 | Agreed |
| 3 | GM, Ib Valley Area | Construction of Temporary Sand Bandha on the Bed of Ib River near Deogaon (near Rajpur village) under Ib Valley Area under CSR head for the year 2023-2024 | 13.62 | Agreed |
| 4 | District Collector & Magistrate, Angul | Construction of Boundary wall around school, approach road and gate of village Nalam under CSR works of Kaniha Area | 44.12 | Agreed |
| 5 | District Collector & Magistrate, Angul | Digging and Deepening of Gaan Pond of village Julibandha under CSR works of Kaniha Area, MCL | 19.92 | Agreed |

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|----|--|--|----------------|--------|
| 6 | District Collector & Magistrate , Angul | Digging and Deepening of pond at village Dandasingha under CSR works of Kaniha Area | 21.47 | Agreed |
| 7 | District Collector & Magistrate , Angul | Digging and Deepening of Chamapa Bandha at village Kamarei under CSR works of Kaniha Area | 26.81 | Agreed |
| 8 | District Collector & Magistrate , Angul | Digging and Deepening of Mahabala Bandha at village Kamarei under CSR works of Kaniha Area | 21.68 | Agreed |
| 9 | Secretary Coal, Govt. of India | Approval for providing free civil service coaching & guidance to the underprivileged meritorious students of Odisha under the CSR initiative of MCL | 126.00 | Agreed |
| 10 | Secretary Coal, Govt. of India | Approval of CIL's Reward scheme for District Toppers of 10 th & 12 th Board Examinations (Odisha State Board & CBSE) under CSR initiative of MCL | 960.00 | Agreed |
| 11 | Director, IIM Sambalpur | Financial Assistance for infrastructure development work at IIM Sambalpur Campus | 55.00 | Agreed |
| 12 | District Collector & Magistrate , Angul | Construction of a Hostel at Pabitra Mohan Govt. High School, Kaniha under CSR head of Kaniha Area | 357.34 | Agreed |
| 13 | Smt. Sangeeta Kumari Deo, Hon'ble Member of Parliament | Financial assistance for development of 33 nos. of Community centres in Balangir (Aspirational) District under CSR activities of MCL amounting to Rs.99 Lakhs | 99.00 | Agreed |
| 14 | Smt. Sangeeta Kumari Deo, Hon'ble Member of Parliament | Financial assistance for development of 30 nos. of different infrastructure projects in Balangir (Aspirational) District under CSR activities of MCL amounting to Rs.1 crore | 100.00 | Agreed |
| 15 | District Collector & Magistrate , Sambalpur | Financial Assistance for Sanitary Napkin Distribution & Awareness Program as part of CSR initiatives of MCL at Ainthapali, Sambalpur through Rosbina Charitable Trust | 4.77 | Agreed |
| | | Total | 1915.70 | |

6. Proposals discussed by CSR SD Committee

| No | Proposal Received from | Project Name | Project cost (in Lakh) | Agreed/Not agreed |
|----|---|---|------------------------|-------------------|
| 1 | District Collector & Magistrate , Sambalpur | appraisal and ratification against deviations from the MCL Board approval and CSR Policy for release of payment before execution of MoU against the work "Operationalization of Pabitra Mohan Pradhan Medical College and Hospital(PMPMCH) at Talcher" by way of Challan to Govt of Odisha as initial corpus fund, as advised by Govt. of Odisha. | 158.00 | Agreed |
| 2 | State Govt of Odisha. | Financial Assistance for one ALS (Advance Life Support) ambulance to each district of Odisha (30 Nos.) in partnership with Health & Family Welfare Department, Govt. of Odisha with an amount of Rs. 17,76,46,146/- as a CSR Initiative of MCL".(AAROGYA) | 177.64 | Agreed |
| 3 | | | | |
| | | Total | 335.64 | |

7. Proposals discussed by MCL Board

| No | Proposal Received from | Project Name | Project cost (in Lakh) | Agreed/Not agreed |
|----|------------------------|--------------|------------------------|-------------------|
|----|------------------------|--------------|------------------------|-------------------|

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|--------------|---|---|---------------|--------|
| 1 | District Collector & Magistrate , Sambalpur | appraisal and ratification against deviations from the MCL Board approval and CSR Policy for release of payment before execution of MoU against the work “Operationalization of Pabitra Mohan Pradhan Medical College and Hospital(PMPMCH) at Talcher” by way of Challan to Govt of Odisha as initial corpus fund, as advised by Govt. of Odisha. | 158.00 | Agreed |
| 2 | State Govt of Odisha. | Financial Assistance for one ALS (Advance Life Support) ambulance to each district of Odisha (30 Nos.) in partnership with Health & Family Welfare Department, Govt. of Odisha with an amount of Rs. 17,76,46,146/- as a CSR Initiative of MCL”.(AAROGYA) | 177.64 | Agreed |
| Total | | | 335.64 | |

| | | |
|---|-----------------|--------------|
| Total CSR expenditure till the month of April 2023 | 9561.97 | Lakhs |
| Total CSR budget for the FY 2023-24 | 26162.56 | Lakhs |