

CSR Department				
Performance report for July'2024				
1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated
1	16-07-2024	Funding to District administration, Samabalpur in connection with arrangement made in General Election 2024.	4.48	Collector Samabalpur
2	17-06-2024	Rs. 67,230/- for procurement of study Kits to be distribution among the children residing in Rukmini lath Bal Niketan, Hathi Bari, Samabalpur through Jagruti Mahila Mandap (JMM),Burla under CSR initiative of MCL.	0.67	
		Total	5.15	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	01-07-2024	1st installment of "Construction of 1st floor building of Bargarh Sambadik Sangha of Bargarh District", under CSR of MCL	3.74	DPMU, Bargarh
2	03-07-2024	1st installment of Supply of Drinking Water bottels (500ml) for CAR FESTIVAL .2024 i.e Rath Yatra at Puri.	24.85	Executive Engineer, RWS&S DIVISION, PURI
4	16-07-2024	Funding to District administration, Samabalpur in connection with arrangement made in General Election 2024.	4.48	Collector Samabalpur
5	16-07-2024	1st installment of ' Finnacial assistance for12 nos. project (Development Works) of Naktideul Block under CSR Initiative of MCL.	9.00	Collector Samabalpur
6	17-06-2024	Rs. 67,230/- for procurement of study Kits to be distribution among the children residing in Rukmini lath Bal Niketan, Hathi Bari, Samabalpur through Jagruti Mahila Mandap (JMM),Burla under CSR initiative of MCL.	0.67	
7	18-07-2024	2nd installment of Rs.1,56,36,826/- for the project 'Development works pahadpur village under Takalpokhari GP of Kusumi Block .Mayur Bhanj District.	156.37	Collector Mayurbhanj
8	18-07-2024	2nd installment of Rs. 4,90,46,345/- for the project 'Financial assistance for upgradation of Medical Facilities at VIMSAR, Burla under CSR initiative of MCL with a value of Rs. 7,56,80,000/-on deposit basis(AAROGYA)	490.46	Collector Sambalpur
9	18-07-2024	2nd installment of Rs. 76,71,000/- for the project "Sikhya: Improvement of Educational Infrastructure in Nuapada District as part of Aspirational District program under CSR initiative of MCL.	76.71	Collector Nuapada
10	19-07-2024	1st installment of financial assistance for Construction of Sport Complex with Sports equipment for local training and fitness centre near reserve Police campus Jharsuguda.	25.82	Collector Jharsuguda
11	19-07-2024	1st Instalment of financial assistance for infrastructure development work at IIM Sambalpur Campus out of CSR funds of MCL.	56.88	IIM Sambalpur
12	30-07-2024	Financial assistance for Tall Seedling Avenue Plantation on both sides of Biju Expressway in the district of Jharsuguda with value of Rs.2,84,08,830/- (Prakriti)" under CSR of MCL	180.55	Collector Jharsuguda
13	22-07-2024	Integrated livelihood development VillageHarichandrpada (Kodomal), GP- Lephripada, Block- Lephripada of SundargarhDistrict under CSR initiative of MCL	5.61	Collector Sundargarh
		Total	1035.14	
3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 365 days)	0.34	87.00%
2	Basundhara	Supplying of drinking water to Siarmal and Tumulia village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	1.26	95.00%
3	Basundhara	Supplying of drinking water to Gopalpur, Haldibahal and Chhitkendhipa village through tanker (for 90 days) under CSR scheme of Basundhara Area	0.87	95.00%

4	Basundhara	Supplying of drinking water to Garjanbahal, Kiripsira, Bangurkela and Karlikachhar village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.60	95.00%
5	Basundhara	Supplying of drinking water to Khamarpada, Tilkilipada, Sardega and Narsinghpur and village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.15	100.00%
6	Basundhara	Supplying of drinking water to Ratanpur, Ratansara and Balbaspur village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	1.05	95.00%
7	Basundhara	Supplying of drinking water to Ganjeibud, Tiuria and Sarangijharia village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.02	100.00%
8	Basundhara	Supplying of drinking water to Kaletpani, Kulapada and Sumura village through tanker for 90 days under CSR scheme of Basundhara Area	0.89	100.00%
9	Basundhara	Supplying of drinking water to Balinga (Barpali Road Side) and Barpali village through tanker (for 90 days) under CSR scheme of Basundhara Area	0.85	95.00%
10	Basundhara	Supplying of drinking water to Naktideul, Banpatra, Telendihi, Jhupruna and Patrapali village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.19	100.00%
11	Basundhara	Supplying of drinking water to Kuisira and Duduka village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-Tender)	1.00	60.00%
12	Bharatpur	Supplying and spreading moorum on both sides of the bitumionous road from Nandira chowk to Danara chowk for Hingula Yatra under Bharatpur Area.	1.12	100%
13	Bharatpur	Supply of water for domestic purpose through water tanker to village Chhendipada(BentakuraSahi,TanlaSahi,KumbharaSahi,GochhayatSahi,HarijanSahi,KaithSahi, Behera Sahi,BhamaraSahi& Pradhan Sahi) under Bharatpur Area for the year 2024	10.51	1050.73%
14	Bharatpur	Supply of water for domestic purpose through water tanker to village Lachhamanpur, Padmabatipur, Rakas, Kutaripasi&Nuasahi under Bharatpur Area for the year 2024	2.39	239.29%
15	Bharatpur	Supply of water for domestic purpose through water tanker to village Badasinghda&Sanasinghda under Bharatpur Area for the year 2024	6.30	630.25%
16	Bharatpur	Supply of water for domestic purpose through water tanker to village Kuio, Kuio harijan sahi and Kuio rehabilitation colony under Bharatpur Area for the year 2024.	8.66	866.26%
17	Bharatpur	Supply of water for domestic purpose through water tanker to village Jambubahali underBharatpur Area for the year 2024.	6.66	666.31%
18	Bharatpur	Supply of water for domestic purpose through water tanker to village Chhendipada(Ward No. 10, Mamuria Sahi & Bahal sahi) under Bharatpur Area for the year 2024.	11.95	1194.98%
19	Bharatpur	Supplying and spreading of crusher stone dust on both sides of the bituminous road from nandira chowk to danara chowk for hingula yatra under Bharatpur area.	3.88	100%
20	Bharatpur	Sprinkling of water on the road from nandira chowk to danara chowk for hingula yatra under Bharatpur area	1.90	100%
21	Bharatpur	Supplying of Tent,Drinking Water, and ORS Juice & Man Power for General Election-2024	9.88	100%
22	Hingula	Supplying of water during summer season 2024 to village Danara Gandhinagar and Danara Adivasisahi under Hingula Area (Package-05)	1.27	85%
23	Hingula	Supplying of water during summer season 2024 to village Bahalsahi under Hingula Area (Package-19)	1.12	85%
24	Hingula	Supplying of water during summer season 2024 to village Nakeipasi under Hingula Area (Package-06)	1.58	85%
25	Hingula	Supply of water during summer season 2024 to village Solada under Hingula Area (Pack-18)	8.17	85%
26	Hingula	Supplying of water during summer season 2024 to village Joragadia, Tangarasahi, Hadisahi And Sarang under Hingula Area (Package-08)	1.58	85%
27	Hingula	Supply of water during summer season 2024 to village Gopal prasad, Gopal prasad Khalisahi(School Sahi),Khamar & Patnasahi under HA.(Package No.14) .	5.01	85%
28	Hingula	Supply of water during summer season 2024 to village Tileipasi and Khajuria under Hingula Area (Package-10)	1.00	85%
29	Hingula	Supplying of water during summer season 2024 to village Barapali under Hingula Area (Package-09)	0.94	85%

30	Hingula	Supply of water during summer season 2024 to village Kankarei, Chhotoberini and Pidhakhaman under Hingula Area." (Package-25)	3.40	85%
31	Hingula	Supplying of water during summer season 2024 to village Ambapal, Badamahitaila and Sanamahitaila under Hingula Area (Package-23)	2.16	85%
32	Hingula	Supply of water during summer season 2024 to village New Gopalprasad, New Antagadia, Kainthanali and Kusumpal under Hingula Area".(Package-12)	3.02	85%
33	Hingula	Supply of water during summer season 2024 to village Kalamachhuin(Including Hadisahi, Harijansahi, Kalikaprasad and Kalamchhuin Baunsagadia under Hingula Area ". (Package-20)	6.61	85%
34	Hingula	Supply of water during summer season 2024 to village Natada, Badajharan and Bethianali under Hingula Area (Package-24)	2.80	85%
35	Hingula	Supplying of water during summer season 2024 to village Kandhaberani, Baleswarsahi under Hingula Area (Package-07)	1.75	85%
36	Hingula	Supply of water during summer season 2024 to Kusacharsahi of Jamunali village.	1.35	85%
37	Hingula	Supply of water during summer season 2024 to village Kalamachhuin Purunasahi, Nuasahi, Nuamundasahi, Ektali, Khuriagutha, Randhan Bhuin(Old and New) under Hingula Area.(Pack-21)	4.52	85%
38	Hingula	Watering of Block plantation around the Hingula temple premises and salbani chhack to kumunda bridge of Hingula OCP under CSR Work Hingula Area for a period of 01 year (excluding monsoon period).	0.42	36%
39	Hingula	Supply of water during summer season 2024 to village Kumunda, Kumunda Tanlasahi, Kumunda Nua Tanlasahi, Kumunda Tentulisahi and Purunapani under Hingula Area.(Pack-17)	4.10	85%
40	Hingula	Supply of water during summer season 2024 to village Chittipur Kumunda Nakeipasi, Hadisahi, Kumunda Hadisahi, Mardahariharpur and Ambaburi under Hingula Area.(Pack-16)	2.23	85%
41	Hingula	Supply of water during summer season 2024 to village Mallibandha, Nuamuhin, Antagadia and Jambudhara under Hingula Area ". (Package-13)	1.90	85%
42	Hingula	Supply of water during summer season 2024 to village Banabaspur and Baghabaspur under Hingula Area (Package-15)	1.78	85%
43	Hingula	Supply of water during summer season 2024 to village Majhika, Birabarpur, Solada Deulsahi, Nathagaon Police out post Kalamachhuin, PHC Kalamachhuin including Hingula High School, Golkula family, Thnla sahi Bania sahi Bidyadhar and Anatyami under Hingula Area.(pack-04)	7.30	85%
44	Hingula	Supply of water during summer season 2024 to village Telipur, Telipur Harijansahi, Teipur Sikhapalsahi and Khuringa under Hingula Area.(Pack-03)	3.13	85%
45	Hingula	Supply of water during summer season 2024 to village Badajorada under Hingula Area (Package-01).	5.19	85%
46	Hingula	Supply of water during summer season 2024 to village Sanajorada, Karnapur and Natedi under Hingula Area (Package-02)	4.95	85%
47	Hingula	Construction of Public Training Centre at DIG Office, Police Training College, Angul under CSR works of Hingula Area.	3.63	70%
48	Ib valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	5.36	100%
49	Ib valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.32	31%
50	Ib valley	Drinking water supply through water tanker to different Villages of BRJN Municipality for the year during summer for 75 days (S-1)	3.41	100%
51	Ib valley	Supply of Drinking water to water scarcity villages nearby SOCP during summer season for 90 days (S-2)	2.65	75%
52	Ib valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.40	72%
53	Ib valley	Observance of World Environment Day 2024 in collaboration with the Regional Office of SPCB, Jharsuguda at Narasingha High School, Chhualiberna, Belpahar for public awareness & distribution of eco-friendly materials to the school students.	1.10	100%

54	Ib valley	Observance of Swachhata Pakhwada (SP) 2024 and conducting various prescribed activities under CSR by MCL, Ib Valley Area.	1.90	90%
55	Jagannath	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	2.57	87%
56	Jagannath	Temporary Supply of water through water tanker to the villages Chattia Hutting, South Balanda, Bagadhar Munda Sahi & Khandualbahal for the Year 204 under CSR activities of Jagannath Area	5.4125	75.00%
57	Jagannath	Temporary Supply of water through water tanker to the villages Diajharan, Tentulei, Bhanja Colony, and Gurudwar Adivasi Sahi for the Year 2024 under CSR activities of Jagannath Area	4.585	75.00%
58	Jagannath	Temporary Supply of water through water tanker to the villages Chalagarh, Jilinda And Baghamara for the Year 2024 under CSR activities of Jagannath Area	2.3575	75.00%
59	Jagannath	Temporary Supply of water through water tanker to the villages Gobara for the Year 2024 under CSR activities of Jagannath Area	4.8075	75.00%
60	Jagannath	Temporary Supply of water through water tanker to the villages Hariharpur (Kaniha Block), Dumduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) for the Year 2023 under CSR activities of Jagannath Area	2.23	75.00%
61	Jagannath	Construction of cultural pandal at Panchayat High School, Tentulei village under CSR programme of Jagannath Area.	2.23	75%
62	Jagannath	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields of MCL under CSR programme of MCL, JA to RITeS Ltd as per MOU dtd. 03.07.2020 between CIL and Rites Ltd. including Rites PMC fee and GST	138.98	24.1%
63	Lakhanpur	Supply of drinking water to different villages (Bejibandha, piplikani, satlarg, batlang, vejikudh, padapali and Old Vejikudh, Phata Village, Karpabahal, Dhubentipi, Baragada, Khapsimunda & Khamardihi, Khadam & Kirarama) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-I)	4.32	100%
64	Lakhanpur	Supply of drinking water to different villages (Sunari GP, Remanda GP, Tilia & Phatapali, Negipali, Badmal, Kansbahal, Senhamal & Cherketa) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-II)	2.15	100%
65	Lakhanpur	Supplying of drinking water to different villages (Belpahar NAC, Lakhanpur Block & Jagdalpur) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-III).	0.33	100%
66	Lakhanpur	Supply of drinking water to different villages (Gopipali Phase-I, Talibahal Phase-I and Phase-III & Limalipada & Khaliyamunda Phase-I) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-IV).	0.45	100%
67	Lakhanpur	Supplying of drinking water to Jurabaga, Muchbahal & Majhipada at Belpahar OCM under CSR work of Lakhanpur Area. (For 90 days)	0.20	100%
68	Lakhanpur	Supplying of drinking water to village Baghmunda, Dasrupali, Dasrupali (Mundapada), Gopipali & Saleipali village under Remanda GP at BOCM of Lakhanpur Area for 90 days under CSR work of Lakhanpur Area (Package-S-VII).	0.25	100%
69	Lakhanpur	Supply of drinking water by water tanker for villages Kudaloi, Chingiriguda, Bichhuapada, Gangapada, Dahaldera, Bholamal, Thakthakipada, Bazarpada at LKP OCP under LKPA (For 90 days).	1.01	100%
70	Lakhanpur	Supply of drinking water by water tanker for villages Old Khairkuni, New Khairkuni, Churchpada, Jaybudia and Changapada at LKP OCP under LKPA. (90 days)	0.21	100%
71	Lakhanpur	Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA	0.05	100%
72	Lakhanpur	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	0.19	100%
73	Lakhanpur	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).	0.40	30%
74	Lakhanpur	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).	0.39	30%

75	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Area (For 01 year) (Package. A-5).	0.44	24%
22	Lakhanpur	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	0.23	6%
23	Lakhanpur	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).	0.30	20%
24	Lakhanpur	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA (for one year).	0.38	11%
25	Lakhanpur	Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA	0.22	6%
26	Lakhanpur	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	0.19	4%
27	Lakhanpur	Sewing Skill Development Training of poor women and livelihood enhancement.	0.84	75%
28	Lakhanpur	Construction of road from Soldia PUP School to Jharmunda Chowkh at Soldia village in Lakhanpur GP	47.89	100%
		Total	394.12	

4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Sambalpur	Financial assistance for Sanitary Napkin Distribution & Awareness Program as part of CSR initiatives of MCL at Ainthapali, Sambalpur through Rosbina Charitable Trust	4.77	4.78
2	Khrodha	Scheme for Implementation of Afforestation activities under Corporate Sector at different location of Chandaka-Dampara Wildlife Sanctuary during 2022-23 and subsequent maintainance till 2024-25 .	136.30	16.80
3	Balangir	Approval of different development projects in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	463.03	19.93
4	Balangir	Construction of 4 nos ministadium and 6 nos kalyan mandap in Balangir district	100.00	7.50
5	Mayurbhanj	Developmental works in Pahadpur village under Talakpokhari GP of Kusumi Block, Mayurbhanj District	489.00	49.35
		TOTAL	1193.10	98.36

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	GM Lakhanpur	Financial Assistance for 'Drinking water supply through tanker in additional 157 villages of Lakhanpur Block for 90 days during summer 2023' under CSR activities of MCL	226.27	Agreed
2	Collector, Jharsuguda	Digging of deep borewell & supply of water to village Padapali with solar system, Piplikani G.P. under CSR work of BOCM of Lakhanpur Area	30.43	Agreed
3	Collector Sambalpur	Re-development & Beautification work of Nrusingha Guru Park & renovation work of Statue of Nursingha Guru, Dhankauda block Sambalpur", under CSR of MCL	12.98	Agreed
4	Collector Angul	Construction of rest room with lighting arrangements at Ghantapada Bury-yard ghat under CSR activities of Jagannath Area, MCL	13.19	Agreed
5	Collector Angul	Construction of Bury-yard shut at Chalagarh village under CSR activities of Jagannath Area	19.53	Agreed
6	Collector Angul	Construction of Community Centre of Village Kamarei under CSR work of Kaniha Area	39.89	Agreed
7	Collector Angul	Development of Community Centre at Narharipur village under CSR activities of Jagannath Area	26.58	Agreed
8	Collector Angul	Construction of water cooler room with purifier at Village Tenteibereni under CSR work, Kaniha Area	7.03	Agreed
9	Collector Angul	Construction of water cooler room with purifier at village Kamarei under CSR work, Kaniha Area	7.03	Agreed

10	Collector Angul	Estimate for the work Supply of water for domestic purpose at designated places of Satyabadipursahi of soladavillage near Balram OCP under Hingula Area for a period of one year (except summer season)	16.02	Agreed
11	GM, hingula	Estimate for the work Supply of water for domestic purpose at designated places of village near by HOCP and BOCP for a period of 01 year(except summer season) under CSR works of Hingula Area	34.03	Agreed
12	Collector Jharsuguda	Deepening of pond, providing spillway, Bathing Ghat & Changing room, at Khadam Village of Integrated LilariBelpaharLakhanpur (ILBL) under Lakhanpur Area	188.82	Agreed
13	Collector Angul	Estimate for the work "Renovation/Digging of Existing Pond of Village Arkil under Arkil GP under CSR work of Kaniha Area	16.94	Agreed
14	Collector Jharsuguda	Renovation of pond at Ainlajharan, Dumripada, Remanda GP under CSR work of BIT, Lakhanpur	28.07	Agreed
15	Collector Jharsuguda	Renovation of pond at Jharmunda, Kumarbandh GP under CSR work at BIT of Lakhanpur Area	18.16	Agreed
15	NIT, Rourkela	Approval for "Supporting Technology Business Incubator (TBI) at National Institute of Technology, Rourkela with a project cost of Rs.4.65 Crore under CSR activities of MCL	465.00	Agreed
16	Collector, Jharsuguda	Proposal for contribution towards coaching to the aspirant candidates of Jharsuguda district for IAS/IPS/OAS/OPS General Studies	70.00	Agreed
Total			1219.97	
6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		TOTAL	NIL	
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	MCL	Approval for CSR budget and Action Plan of MCL for the Financial Year 2024-25.		Agreed
2	Collector Jharsuguda	"Financial assistance for Tall Seedling Avenue Plantation on both sides of Biju Expressway in the district of Jharsuguda under CSR of MCL"(Prakriti).	284.08	Agreed
3	IIM Sambalpur	'Financial Assistance for infrastructure development work at IIM Sambalpur Campus with a value of Rs. 1,18,20,553.00 under CSR of MCL'.	118.20	Agreed
4	Collector Angul	providing 12 (Twelve) numbers (1 for each Range) of Patrolling vehicles (Make and Model ISUZU D-MAX V-CROSS 4X4 MT, Color- Black Mica or Galena Grey) for Satkoshia Tiger Reserve as CSR initiative of MCL with a value of Rs. 3,19,19,436/- .	319.19	Agreed
5	Collector Sambalpur	Release of hiring charges of Ambulances engaged during 2nd & 3rd Covid wave to Sambalpur District Administration.	90.28	Agreed
		Total	319.19	
		Total CSR expenditure till the month of April 2023	2598.88	Lakhs
		Total CSR budget for the FY 2024-25	28627.00	Lakhs