

Mahanadi Coalfields Limited				
CSR Department				
Performance report for June'2024				
1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1				
2		NIL		
		Total	NIL	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	18-06-2024	2nd & 3rd instalment for 200 nos. of smart class solutions installed at Government school in Jharsuguda ,Sambalpur and Sundergarh District through EdCIL under CSR initiative of MCL.	280.40	EdCIL (INDIA)LTD.
2	18-06-2024	1st instalment for the project assistance for development of 32 nos. of different infrastructure project in Balangir district to be executed by District Administration , Balangir on deposit basis as a CSR initiative of MCL	174.20	Collector Balangir
4	19-06-2024	1st installment for two year ITI training for the session 2024-26 to 40 nos. of Youths through CIPET, Bhubaneswar under CSR initiative of MCL	56.63	CIPET, Bhubaneswar
5	19-06-2024	1st instalment of Rs. 2,73,37,159/- for the project Improvement of health facilities at AIIMS Bhubaneswar under CSR initiative of MCL(AAROGYA).	273.37	AIIMS Bhubaneswar
6	19-06-2024	Third /final installment amounting to Rs. 16,38,450/- for the project financial assistance for Procuring of e-rickshaw for Persons with Disabilities (PwDs) of Samablpur district for self- employment as CSR initiative of MCL.	16.38	Collector Sambalpur
7	20-06-2024	1st installment of Rs.39,75,000/- for the project free Residential Coaching Program to the marginalized and underprivileged students of MCL operational and aspirational districts for preparation of IIT-JEE (MCL Super 50) under CSR initiative of MCL.	39.75	Motion education PVT.LTD
8	26-06-2024	1st instalment of Infrastructure Development of Panchayat High School, Tope, Attabira, Bargarh, Odisha under CSR of MCL	7.05	DPMU,Bargarh
		Total	847.78	
3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 365 days)	0.34	75%
2	Basundhara	Supplying of drinking water to Siarmal and Tumulia village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	1.26	60%
3	Basundhara	Supplying of drinking water to Gopalpur, Haldibahal and Chhitkendhipa village through tanker (for 90 days) under CSR scheme of Basundhara Area	0.87	60%
4	Basundhara	Supplying of drinking water to Garjanbahal, Kiripsira, Bangurkela and Karlikachhar village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.60	60%
5	Basundhara	Supplying of drinking water to Khamarpada, Tilkilipada, Sardega and Narsinghpur and village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.15	70%
6	Basundhara	Supplying of drinking water to Ratanpur, Ratansara and Balbaspur village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	1.05	60%
7	Basundhara	Supplying of drinking water to Ganjeibud, Tiuria and Sarangijharia village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.02	70%
8	Basundhara	Supplying of drinking water to Kaletpani, Kulapada and Sumura village through tanker for 90 days under CSR scheme of Basundhara Area	0.89	70%
9	Basundhara	Supplying of drinking water to Balinga (Barpali Road Side) and Barpali village through tanker (for 90 days) under CSR scheme of Basundhara Area	0.85	60%
10	Basundhara	Supplying of drinking water to Naktideul, Banpatra, Telendihi, Jhupruna and Patrapali village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.19	70%

11	Basundhara	Construction of PCC Road and Hume Pipe Culvert at Garjanbahal New Basti near Duduka Chhak under CSR Scheme	14.30	95%
12	Bharatpur	Supply of water for domestic purpose through water tanker to village Chhendipada(BentakuraSahi,TanlaSahi,KumbharaSahi,GochhayatSahi,HarijanSahi,KaithSahi, Behera Sahi,BhamaraSahi& Pradhan Sahi) under Bharatpur Area for the year 2024	6.09	34%
13	Bharatpur	Supply of water for domestic purpose through water tanker to village Lachhamanpur, Padmabatipur, Rakas, Kutaripasi&Nuasahi under Bharatpur Area for the year 2024	1.56	47%
14	Bharatpur	Supply of water for domestic purpose through water tanker to village Badasinghda&Sanasinghda under Bharatpur Area for the year 2024	4.20	50%
15	Bharatpur	Supply of water for domestic purpose through water tanker to village Kuio, Kuio harijan sahi and Kuio rehabilitation colony under Bharatpur Area for the year 2024.	5.46	43%
16	Bharatpur	Supply of water for domestic purpose through water tanker to village Jambubahali underBharatpur Area for the year 2024.	4.44	50%
17	Bharatpur	Supply of water for domestic purpose through water tanker to village Chhendipada(Ward No. 10, Mamuria Sahi & Bahal sahi) under Bharatpur Area for the year 2024.	7.25	39%
18	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	5.36	108%
19	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.32	23%
20	Ib Valley	Drinking water supply through water tanker to different Villages of BRJN Municipality for the year during summer for 75 days (S-1)	3.41	70%
21	Ib Valley	Supply of Drinking water to water scarcity villages nearby SOCP during summer season for 90 days (S-2)	1.80	50%
22	Ib Valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.40	64%
23	Ib Valley	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area 2024	2.01	50%
24	Ib Valley	Observance of Swachhata Pakhwada (SP) 2024 and conducting various prescribed activities under CSR by MCL, Ib Valley Area.	1.90	90%
25	Jagannath	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	35.28	46%
26	Jagannath	Temporary Supply of water through water tanker to the villages Chattia Hutting, South Balanda, Bagadhar Munda Sahi & Khandualbahal for the Year 204 under CSR activities of Jagannath Area	5.14	50%
27	Jagannath	Temporary Supply of water through water tanker to the villages Diajharan, Tentulei, Bhanja Colony, and Gurudwar Adivasi Sahi for the Year 2024 under CSR activities of Jagannath Area	10.825	50%
28	Jagannath	Temporary Supply of water through water tanker to the villages Chalagarh, Jilinda And Baghamara for the Year 2024 under CSR activities of Jagannath Area	9.17	50%
29	Jagannath	Temporary Supply of water through water tanker to the villagesGobara for the Year 2024 under CSR activities of Jagannath Area	4.715	50%
30	Jagannath	Temporary Supply of water through water tanker to the villages Hariharpur (Kaniha Block), Dumduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) for the Year 2023 under CSR activities of Jagannath Area	9.615	50%
31	Jagannath	Construction of cultural pandal at Panchayat High School, Tentulei village under CSR programme of Jagannath Area.	6.68	75%
32	Jagannath	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields of MCL under CSR programme of MCL, JA to RITEs Ltd as per MOU dtd. 03.07.2020 between CIL and Rites Ltd. including Rites PMC fee and GST	530.91	19%
		Total	681.06	
4. UC received				
SI No	District	Project Name	Work Value	UC received (in Lakh)
1	Jharsuguda	Renovation of Gumadera Tank in Belpahar Municipality	90.53	6.51

2	Kandhamal	“Financial assistance for procurement of Braille Devices for Braille Smart Class of Visually Impaired students of Red-Cross School for the Blind, Balliguda in the district of Kandhamal	13.95	2.09
3	Sambalpur	Financial assistance for Urban plantation on the road medians at Sambalpur	57.95	8.69
		TOTAL		17.29
5. Proposals discussed by Apex CSR Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	RCCF-cum-Field Director, Satkoshia Tiger Reserve.	Providing 12 (Twelve) numbers (1 for each Range) of Patrolling vehicles (Make and Model ISUZU D-MAX V-CROSS 4X4 MT, Color- Black Mica or Galena Grey) for Satkoshia Tiger Reserve under CSR of MCL	319.19	Agreed
2	Collector-cum-Administrator, SMC	Financial Assistance for additional 13 nos. of LCVs (Light Commercial Vehicle) through CSR contribution to SMC for Solid Waste Management(SWM) purpose	99.43	Agreed
3	BDO, Talcher	Approval forfunding to District Administration, Sambalpur in connection with arrangement made in General Election- 2024 amounting to Rs. 4,97,500	9.85	Agreed
4	ADM & PD R&R, Jharsuguda	Financial assistance for “Tall Seedling Avenue Plantation on both sides of Biju Expressway in the district of Jharsuguda” under CSR of MCL	284.08	Agreed
5	Collector, Puri.	Supply of Drinking Water Bottles(500ml) for CAR FESTIVAL-2024 i.e Rath Yatra at Puri	44.64	Agreed
6	MCL	Financial assistance for organizing General Health Camps for extending medical benefit to economically backward classes/villagers around the Coalfields in MCL for the budget year 2024-25 under CSR	16	Agreed
		Total	773.51	
6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	MCL	Approval for CSR budget and Action Plan of MCL for the Financial Year 2024-25.		Agreed
2	Collector Jharsuguda	“Financial assistance for Tall Seedling Avenue Plantation on both sides of Biju Expressway in the district of Jharsuguda under CSR of MCL”(Prakriti).	284.08	Agreed
3	IIM Sambalpur	‘Financial Assistance for infrastructure development work at IIM Sambalpur Campus with a value of Rs. 1,18,20,553.00 under CSR of MCL’.	118.20	Agreed
4	Collector Angul	providing 12 (Twelve) numbers (1 for each Range) of Patrolling vehicles (Make and Model ISUZU D-MAX V-CROSS 4X4 MT, Color- Black Mica or Galena Grey) for Satkoshia Tiger Reserve as CSR initiative of MCL with a value of Rs. 3,19,19,436/- .	319.19	Agreed
5	Collector Sambalpur	Release of hiring charges of Ambulances engaged during 2nd & 3rd Covid wave to Sambalpur District Administration.	90.28	Agreed
		TOTAL	811.75	
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector Angul	providing 12 (Twelve) numbers (1 for each Range) of Patrolling vehicles (Make and Model ISUZU D-MAX V-CROSS 4X4 MT, Color- Black Mica or Galena Grey) for Satkoshia Tiger Reserve as CSR initiative of MCL with a value of Rs. 3,19,19,436/- .	319.19	Agreed
		Total	319.19	
		Total CSR expenditure till the month of April 2023	1488.59	Lakhs
		Total CSR budget for the FY 2024-25	28627.00	Lakhs