

**Mahanadi Coalfields Limited**  
**CSR Department**  
**Performance report for March'2024**

**1 New proposals approved, financially concurred and communicated**

Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1				

**2. Advance fund disbursement (for deposits works)**

Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	07.03.24	Release of with held amount to Sum Hospital ,Bhubaneswar amounting to Rs.1,22,68,000	122.68	SUM HOSPITAL BHUNESWAR
2	11.03.24	3rd and final Instalment for 31 nos. of Smart class solutions to be implemented at Government School in sundargarh Distinct through Edcil (India) Ltd. Under CSR initiative of MCL amounting to RS.9,71,615.	9.71	Edcil (India) Ltd.
3	11.03.24	3rd and final Instalment for 31 nos. of Smart class solutions to be implemented at Government School in Mayurbhanj Distinct through Edcil (India) Ltd. Under CSR initiative of MCL amounting to RS.9,71,615.	9.71	Edcil(India) Ltd.
4	12.03.24	1st installment of "Financial assistance for renovation of Bandh & Kata in Dhankauda and Maneswar Block of Sambalpur district	23.70	Collector Sambalpur
5	15.03.24	payment for SPP Associate for Conducting special audit of Covid Hospital Bhubaneswar, amounting to RS.90960	0.91	SPP ASSOCIATE
6	16.03.24	1st instalment of financial assistance for the work " Construction of 04 nos. Additional Class rooms for Nishamani Govt. High School, Bargarh.	9.67	DPMU, BARGARH
7	18.03.24	3rd instalment of " Balance work of Kalayan Mandap at Sarbahal, jharsuguda under CSR of MCL	2.42	Collector Jharsuguda
8	19.03.24	1st instament "Financial assistance for development of 30 nos. different insfrastructure project in Balangir District to be executed by district Administration Balangir as diposit basis .	15.00	Collector Balangir
9	20.03.24	2nd installment of "Financial Assistance for solid waste management in Sambalpur city through CSR contribution to SMC for SWM purpose".	101.54	Collector Sambalpur
10	21.03.24	1st instalment for the project 20 nos. of Science STEM Lab class solutions Government school in Jharsuguda District through TCIL ( Telecommunication Consultants India Ltd.) under CSR of MCL	49.51	Telecommunicati on Consultants India Ltd
11	27.03.24	5th instalment amounting to Rs. 1,99,08,072 for skill training to 1000 nos. of Youths provided through CIPET, Bhubanesawr under CSR initiative of MCL	199.08	CIPET, Bhubanesawr
12	28.03.24	1st instalment for the project 20 nos. of Scince STEM Lab class solutions Government school in Sambalpur District through TCIL ( Telecommunication Consultants India Ltd.) under CSR of MCL	49.51	Telecommunicati on Consultants India Ltd
13	30.03.24	1st instalment of Financial assistance for " Installation of LED Street Light for Industrial Conclave, Jharsuguda"	7.50	Collector Jharsuguda
		<b>Total</b>	<b>600.94</b>	

**3. Payments/ Expenditure made in ongoing projects**

Sl No	Area	Project Name	Expenditure	Physical Progress
1		NIL		
		<b>Total</b>	<b>0.00</b>	

**4. UC received**

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Kurda	Skill training to 1000 nos of youths through CIPET, BBSR (2nd phase)	1,043.40	150.00
2	Jharsuguda	Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.	2,730.00	207.56

3	Sambalpur	Provision of Self employment to the Persons with Disabilities (PWDs) through providing e-rickshaw	25.09	7.24
4	Sambalpur	Provision of synthetic floor in the existing Badminton court/hall near office of IG(P)NR, Sambalpur for conducting competition and to promote sports & games among all officers/school students	13.24	2.49
5	Sambalpur, Jharsuguda and Sundergarh	200 nos. of smart class solutions to be implemented at Government schools in Sundergarh, Jharsuguda and Sambalpur districts through EdCIL (India) Ltd	560.80	560.80
6	Mayurbhanj	31 nos of smart class solutions to be installed at Govt Schools in Mayurbhanj district through EdCIL	97.16	43.31
7	Jharsuguda	31 nos of smart class solutions to be installed at Govt Schools in Jharsuguda district through EdCIL	97.16	43.31
8	Sundergarh	31 nos of smart class solutions to be installed at Govt Schools in Sundergarh district through EdCIL	97.16	43.31
9	Khurda	Skill training to 1000 nos of youths through CIPET, BBSR	1,043.40	199.00
10	Jharsuguda	Installation of 20 nos. of science STEM lab smart class solutions to be implemented at Government schools in Jharsuguda district through EdCIL	99.39	99.39
11	Angul	Construction of Medical College(MIMSR) at Talcher	49,262.00	368.11
12	Sambalpur	Financial assistance for infrastructure development work at IIM, Sambalpur	118.70	118.70
13	All districts of Odisha	Financial assistance for one ALS ambulance to ach district of odisha (30nos) in partnership with Health & Family Welfare department, Govt. of Odisha	1,776.46	1,776.46
14	Angul	Provision of funds for applying statutory compliances (CTO, BMWM Authorisation, fire safety certificate etc) for 330 bedded hospital at NSCH, Talcher	20.00	1.15
		<b>Total</b>	<b>56983.97</b>	<b>3620.84</b>

#### 5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector, Jharsuguda	Financial Assistance towards sports complex with sports equipments for local training and fitness centre in the district of Jharsuguda	172.11	Agreed
2	Shri Nauri Nayak, Hon'ble M.L.A, Regali, Odisha.	Construction of Additional Classrooms in Saraswati Sishu Vidya Mandir of Basantpur, Kalamati and Kankhinda Gram Panchayats of Dhankauda Block of Sambalpur under CSR activities of MCL	30.00	Agreed
3	GM, Hingula Area	Supply of water during summer season 2024 to village Sanajorada, Karnapur and Natedi under Hingula Area. (Package-02)	22.50	Agreed
4	GM, Hingula Area	Supply of water during summer season 2024 to village Badajorada under Hingula Area. (Package-01)	19.12	Agreed
5	Collector Angul	Deepening of pond with bathing ghat and changing room of Badabandha at Village Harichandanpur under CSR work of Kaniha Area, MCL	32.19	Agreed
6	Collector Angul	Construction of Community Centre of Village Chandrabili under CSR Work of Kaniha Area, MCL	32.32	Agreed
7	Collector, Jharsuguda	Renovation of pond with sludge cleaning and construction of four nos. of bathing ghats at Jurabaga Kanta under BOCM of Lakhanpur area under CSR activities of MCL	27.18	Agreed
8	Collector, Jharsuguda	Renovation of Talibandha and construction of four nos. of bathing ghats at Jurabaga under BOCM of Lakhanpur area under CSR activities of MCL	38.98	Agreed

9	Director, Department of Social Security & Empowerment of Persons with Disabilities, Govt of Odisha	Livelihood support to PwDs of Odisha state through providing E-rickshaws as a CSR initiative of MCL	750.00	Agreed
10	Directed by Secretary (Coal), to take up the initiative	Approval of 500 nos. of smart class solutions in partnership EdCIL LTD in various Government schools in Sundergarh, Jharsuguda and Sambalpur Districts in the State of Odisha under CSR initiative of MCL	15.58	Agreed
11	Secretary (Coal), to take up the initiative.	Approval of 50 nos. of Science STEM solutions in partnership EdCIL LTD in various Government schools at Jharsuguda District in the State of Odisha under CSR initiative of MCL	248.47	Agreed
12	Director, CIPET Bhubaneswar	Providing financial assistance for 2-year ITI course for the session 2024-2026 at CIPET, Bhubaneswar to youth of MCL peripheral area in as a CSR initiative.	125.84	Agreed
13	The Medical Superintenden t, AIIMS Bhubaneswar	Improvement of health facilities at AIIMS Bhubaneswar” under CSR initiative of MCL	1822.48	Agreed
14	The Registrar, Sambalpur University	Construction of Boys Hostel for Sambalpur University Institute of Information Technology (SUIT) at Sambalpur University	2692.83	Agreed
15	District Administrati on, Jharsuguda	Construction of Boundary wall at Govt. Primary School Sarandamal under BOCM of Lakhanpur Area	19.08	Agreed
16	District Administrati on, Jharsuguda	Construction of cultural facility centre for practicing and promoting indigenous cultural heritage at Kirarama village under Belpahar OCM of Lakhanpur Area	17.40	Agreed
17	Suresh Pujari, Hon'ble Member of Parliament, Bargarh Constituency , Odisha	Financial Support for Construction of Science Laboratory & Library Room at SSVM, Odia Bibhag, Keshab Nagar, Dist Bargarh	59.72	Agreed
18	Collector, Khandamal	<u>Financial assistance for Healthcare Drone Network project in Kandhamal district with an estimated value of Rs.98,53,000/- under CSR initiative of MCL</u>	98.53	Agreed
19	Collector, Sundergarh	Proposal for Integrated livelihood development of Harichandrpada (Kodomal) village of Lephripada G.P of Sundergarh District under CSR initiative of MCL	22.61	Agreed
20	Revenue Divisional Commissioner , Northern Division, Sambalpur	Financial Assistance for (i) Construction of village library and (ii) Developmental works of Mukundpur village under Derabish block as a CSR initiative of MCL	30.00	Agreed

21	GM, Ib valley Area	Drinking water supply through water tanker to different villages of BRJN Municipality Area under IB Valley Area for the year 2024 during summer season for 75 days (Under CSR head)	12.31	Agreed
22	GM, Ib valley Area	Supply of Drinking water to water scarcity villages nearby SOCP mine during summer season of the year 2024 under CSR scheme of IB Valley Area for 90 days	13.44	Agreed
23	GM Orient aArea	Supplying of drinking water to different wards of Brajrajnagar Municipality under CSR of Orient Area	12.96	Agreed
24	District Collector, Jharsuguda	Construction of Guard Wall at Mauliberna Basti of Lakhanpur G.P under LKP Area under CSR of MCL	44.06	Agreed
25	Sub-Collector, Talcher cum Managing Trustee, Maa Hingula Thakurani Trust Board. Gopalprasad, Talcher	Construction of 400 nos. stalls having size 10'X12' of 300 stalls and size 15'X20' of 100 stalls and on the eve of Maa Hingula Yatra 2024 by Lingaraj Area" on contractual basis under CSR activities of MCL	18.83	Agreed
		<b>Total</b>	<b>6,378.54</b>	
<b>6. Proposals discussed by MCL CSR SD</b>				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector Jharsuguda	Financial Assistance for Construction of Sports Complex with sports equipment for local training and fitness centre for mining affected youth near Reserve Police Campus, Jharsuguda with a value of Rs.1,72,11,300 under CSR of MC	172.11	Agreed
2	Collector Jharsuguda	32 nos of development projects in Balangir district under CSR initiative of MCL as part of Aspirational District Programme with a value of Rs.11,61,31,988/- on deposit basis	1161.31	Agreed
3	Collector Angul	Construction of a Hostel at Pabitra Mohan Govt High School, Kaniha with a value of Rs.3,57,34,137.39 under CSR of Kaniha Area	357.32	Agreed
		<b>Total</b>	<b>1690.74</b>	
<b>7. Proposals discussed by MCL Board</b>				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Coal india	CIL's Reward Scheme for preliminary examination qualified students in civil service examination hailing from 4 nos. operational districts conducted by UPSC with an estimated cost of Rs. 1,26,00,000/- for 3 years (2024, 2025 & 2026)as a CSR initiative of MCL	126.00	Agreed
		<b>Total</b>	<b>126.00</b>	
		<b>Total CSR expenditure till the month of April 2023</b>	<b>162.98</b>	<b>Cr</b>
		<b>Total CSR budget for the FY 2023-24</b>	<b>142.63</b>	<b>Cr</b>