

Mahanadi Coalfields Limited				
CSR Department				
Performance report for May'2024				
1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1				
2		NIL		
		<b>Total</b>	<b>NIL</b>	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	02.05.2024	3rd installment amounting to Rs. 1,70,91,575.50/- for the project "Arogyam: Improvement of Health Institutions of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000/-on deposit basis	170.91	Collector Kandhamal
		<b>Total</b>	<b>170.91</b>	
3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical Progress
1	Lakhanpur	Renovation of Vesaja Patel College at Duduka, (Block : Hemgir, Dist: Sundargarh) under CSR Scheme of Basundhara Area	8.83	60%
2	Lakhanpur	Supplying of drinking water to Kulda village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 365 days)	0.68	70%
3	Lakhanpur	Supplying of drinking water to Siarmal and Tumulia village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	0.99	26%
4	Lakhanpur	Supplying of drinking water to Gopalpur, Haldibahal and Chhitkendhipa village through tanker (for 90 days) under CSR scheme of Basundhara Area	0.68	26%
5	Lakhanpur	Supplying of drinking water to Garjanbahal, Kiripsira, Bangurkela and Karlikachhar village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.26	26%
6	Lakhanpur	Supplying of drinking water to Khamarpada, Tilkilipada, Sardega and Narsinghpur and village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.38	40%
7	Lakhanpur	Supplying of drinking water to Ratanpur, Ratansara and Balbaspur village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	0.82	26%
8	Lakhanpur	Supplying of drinking water to Ganjeibud, Tiuria and Sarangijharia village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.02	33%
9	Lakhanpur	Supplying of drinking water to Kaletpani, Kulapada and Sumura village through tanker for 90 days under CSR scheme of Basundhara Area	0.89	33%
10	Lakhanpur	Supplying of drinking water to Balinga (Barpali Road Side) and Barpali village through tanker (for 90 days) under CSR scheme of Basundhara Area	0.67	26%
11	Lakhanpur	Supplying of drinking water to Naktideul, Banpatra, Telendihi, Jhupruna and Patrapali village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.19	33%
12	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	5.36	108%
13	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.60	15%
14	Ib Valley	Drinking water supply through water tanker to different Villages of BRJN Municipality for the year during summer for 75 days (S-1)	3.41	30%
15	Ib Valley	Supply of Drinking water to water scarcity villages nearby SOCP during summer season of for 90 days (S-2)	1.80	17%
16	Ib Valley	Supply of Drinking water through water tanker at Madhuban Nagar Sanjob, Khadiapada & Budhopada villages under LOCP of IB Valley area for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.80	56%

17	Ib Valley	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area 2024	2.01	25%
18	Basundhara	Renovation of Vesaja Patel College at Duduka, (Block : Hemgir, Dist: Sundargarh) under CSR Scheme of Basundhara Area	8.83	60%
19	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 365 days)	0.68	70%
20	Basundhara	Supplying of drinking water to Siarmal and Tumulia village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	0.99	26%
21	Basundhara	Supplying of drinking water to Gopalpur, Haldibahal and Chhitkendhipa village through tanker (for 90 days) under CSR scheme of Basundhara Area	0.68	26%
22	Basundhara	Supplying of drinking water to Garjanbahal, Kiripsira, Bangurkela and Karlikachhar village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.26	26%
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24	Basundhara	Supplying of drinking water to Ratanpur, Ratansara and Balbaspur village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	0.82	26%
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28	Basundhara	Supplying of drinking water to Naktideul, Banpatra, Telendihi, Jhupruna and Patrapali village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.19	33%
		<b>Total</b>	<b>50.84</b>	
<b>4. UC received</b>				
<b>Sl No</b>	<b>District</b>	<b>Project Name</b>	<b>Work Value</b>	<b>UC received (in Lakh)</b>
1		NIL		
		<b>TOTAL</b>		<b>NIL</b>
<b>5. Proposals discussed by Apex CSR Committee</b>				
<b>No</b>	<b>Proposal Received from</b>	<b>Project Name</b>	<b>Project cost (in Lakh)</b>	<b>Agreed/Not agreed</b>
1	The President, Bhubaneswar Tamil Sangam	Financial assistance for infrastructure development for Bhubaneswar Tamil Sangam under CSR of MCL	55.00	Agreed
2	Sub-Collector, Sambalpur	Setting up of Model Booth located at Govt. High School, Burla as per directive of District Administration, Sambalpur	3.5	Agreed
3	IIM Sambalpur	Approval of revised project cost for the work "Infrastructure development work at IIM Sambalpur Campus out of CSR funds of MCL" amounting to Rs 1,18,20,553.00	118.2	Agreed
4	District Collector, Jharsuguda	Construction of dining shed of Sampada Primary School, Belpahar in CSR under TA BIT of Lakhanpur Area	8.90	Agreed
5	District Collector, Jharsuguda	Resurfacing of existing road from Suka Pattnaik Chowk (Bajrangbali Chowk) to Kudopali village (upto Bundiya Chowk) with lighting under CSR works of Lakhanpur Area	530.06	Agreed
6	Collector, Angul	Providing Jala Chhatra shed and ORS juice concentrate at polling booth to combat heat wave during Simultaneous General Election-2024 under CSR activity of Jagannath Area, MCL	14.87	Agreed
7	The BDO, Talcher	Approval for erection of Tent and arrangement of drinking water and ORS juice of respective Booths of Kumunda GP, Gopalprasad GP, Kalamchhuin GP, Danara GP and Padmabatipur GP (32 nos. Polling Booths) for General Election 2024 on date 25.05.2024 under Hingula Area	9.85	Agreed
8	Collector, Angul	Providing Tent, Drinking Water & ORS Juice at respective Booths for Conducting General Election- 2024 on dated- 25.05.2024 by Bharatpur Area	10.15	Agreed

9	The District Administration, Jharsuguda	Release of hiring and fuel charges of Ambulances engaged during 3 <sup>rd</sup> Covid wave to Jharsuguda District Administration	21.58	Agreed
<b>Total</b>			<b>772.11</b>	
<b>6. Proposals discussed by CSR SD Committee</b>				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Director, Department of Social Security & Empowerment of Persons with Disabilities, Govt. of Odisha	Livelihood support to PwDs of Odisha state by providing E-rickshaws as a CSR initiative of MCL with an estimated value of Rs.7.5 Cr <sup>o</sup> (SAKSHAM).	750.00	Agreed
2	EdCIL	Approval of 30 nos. of science stem solutions in partnership with EdCIL (India) LTD in various Government schools of Jharsuguda District in the State of Odisha under CSR initiative of MCL	149.08	Agreed
<b>TOTAL</b>			<b>899.08</b>	
<b>7. Proposals discussed by MCL Board</b>				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
3		NIL		
<b>Total</b>			<b>NIL</b>	
<b>Total CSR expenditure till the month of April 2023</b>			<b>243.48</b>	<b>Lakhs</b>
<b>Total CSR budget for the FY 2024-25</b>			<b>28627.00</b>	<b>Lakhs</b>