

**Mahanadi Coalfields Limited**  
**CSR Department**  
**Performance report for November'2023**

**1 New proposals approved, financially concurred and communicated**

Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
		NIL		
		<b>Total</b>	NIL	

**2. Advance fund disbursement (for deposits works)**

Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	10.11.2023	1st installment of the project 'Financial assistance for procurement of Braille Devices for Braille Smart Class fo Visually Impaired students of Red-Cross School for the Blind Balliguda in the district of Kandhamal with a value of Rs. 13,95,000/- under CSR activities of MCL	2.09	Collector Kandhamal
2	11.11.2023	1st instalment for the project " Construction of 500 seated girls Hostel at NIT Rourkela under CSR initiative of MCL	640.38	Director ,NIT Rourkela ,Sundergarh
3	17.11.2023	Provision of funds for applying statutory compliances (CTO, BMWM Authorization, Fire Safety Certificate etc.) for 330 bedded Hospital at NSCH Talcher	15.00	THE CDM & PHO-CUM-DMD,ANGUL
4	21.11.2023	1st instalment of Rs.7,50,000/- for Construction of Additional Classrooms at Budharaja High School , Sambalpur as a CSR initiative of MCL	7.50	Collector Samabalpur
5	21.11.2023	4th instalment ( Part of 3rd installment) for " Construction of Compound wall around Rani Park, Talcher under CSR initiative of MCL	127.45	Collector Angul
		<b>Total</b>	<b>792.43</b>	

**3. Payments/ Expenditure made in ongoing projects**

Sl No	Area	Project Name	Expenditure	Physical Progress
1	Talcher	Supply of water to villages Raghunathapur and Biraramchandrapur in Talcher Subdivision for the year 2023 for Talcher Area (Package S-1) 120 days.	5.38	100%
2	Talcher	Supply of water to villages Brajnathapur & Radharamanpur in Talcher Subdivision for the year 2023 for Talcher Area (Package S-2) 120 days.	6.60	100%
3	Talcher	Supply of water to villages Luhundi, Godibandha Chhak Tanki and Belpada in Talcher Subdivision for the year 2023 for Talcher Area (Package S-3) 120 days.	4.30	100%
4	Talcher	Supply of water to village Gurujang in Talcher Subdivision for the year 2023 for Talcher Area (Package S-4) 120 days.	10.21	100%
5	Talcher	Supply of water to village Sirigida in Talcher Sub-division for the year 2023 for Talcher Area (Package S-5) 120 days.	4.17	100%
6	Talcher	Supply of water to villages Arakhapal, Kanteikolia, Gopaballavpur and Rangamatia in Talcher Subdivision for the year 2023 for Talcher Area (Package S-6) 120 days.	6.66	100%
7	Talcher	Organising a Piyau by Pragati Mahila Mandal under CSR of Talcher Area.	0.52	100%
8	Orient	Supply of drinking water to different wards of Braraj Nagar Municipality under Orient Area during Summer Season.	5.85	100%
9	Orient	Running and operation of two nos pyayu for 90 days under GM Office.	0.81	100%
10	Ib valley	Supply of water to village Lajkura for 1 year (A-2)	0.43	87%
11	Ib valley	Construction of Bituminous Road from Godhan to Basundhara River near Bhoipali (Barpali) under Chandnimal G.P. of Jharsuguda Block under CSR Head of IB Valley Area."	14.91	85%

12	Lakhanpur	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).	1.77	61%
13	Lakhanpur	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).	1.95	59%
14	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Area (For 01 year ) (Package. A-5).	2.48	54%
15	Lakhanpur	Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA	0.98	38%
16	Lakhanpur	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).	1.20	43%
17	Lakhanpur	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	1.41	38%
18	Lakhanpur	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA (for one year).	1.81	42%
19	Lakhanpur	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	1.75	36%
20	Basundhara	Supplying of drinking water to Bangurkela and Karlikachhar village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 60 days)	1.46	100%
21	Hingula	Construction of Culvert with approach road to Bus-Stop shelter at Jambubahali Bus Stand under CSR works of Hingula Area.	0.98	60%
22	Hingula	Construction of community Dola Mandap structure near community center of Ambapal village under CSR works of Hingula Area	1.53	60%
23	Hingula	Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area. (For a period of one year except summer season).	0.95	33%
24	Hingula	Supply of Water for domestic purpose at designated places of village nearby HOCP & BOCP for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	4.47	50%
25	Hingula	Supply of Water for domestic purpose at designated places of Satyabadipur sahi of Solada village for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	2.11	50%
26	Hingula	Improvement and Installation of Paver block over the surrounding path of Model tank, Balimunda pokhari at Danara village under CSR works of Balram OCP, HA	7.89	60%
27	Hingula	Supply of water domestic purpose of village , New gopal prasad, New Anata gadia Kaithanali and Kusumpal for a period of 01 year excluding Summer season under CSR work of Hingula OCP Hingula Area .	1.71	30%
28	Kaniha	Annual Supply of Water (Excluding Summer Package) through water tanker to Village Jarada, Telesingha and Kansamunda under Kaniha Area for the year 2022-23	5.66	100%
29	Kaniha	Annual Supply of Water (Excluding Summer Package) through water tanker to Village Jarada, Telesingha, Kansamunda and Adaita Prasad under Kaniha Area for the year 2023-24	2.72	5%
		<b>Total</b>	<b>102.68</b>	

#### 4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Puri	Supply of drinking water bottles (500 ml) for CAR Festival 2023, i.e Rath Yatra	35.50	26.36
2	Jharsuguda	100 bedded Cardiac Institute at Jharsuguda	10,357.62	120.90
3	All dist. of odisha	Installation of Prefabricated Toilets in circulating areas of 232 nos. of Railway Stations of Odisha under CSR fund of MCL	5,755.03	313.28
4	Sundergarh	Construction of Boys common room in Govt Auto College, Rourkela under CSR fund of MCL	22.49	13.45
5	Jharsuguda	Providing borewell and submersible pump at Jawahar Navodaya Vidyalaya, JSG	2.48	0.96

6	Jharsuguda	Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.	2,730.00	533.74
7	Jharsuguda	Financial assistance for repair & renovation of livestock aid centres in Lakhanpur block	64.97	9.75
8	Angul Jharsuguda Sambalpur Sundergarh	Comprehensive community development programme (CCDP-UTHAN) as a CSR initiative of MCL Sustainable Development Work for livelihood enhancement	2,028.64	220.33
			<b>20996.73</b>	<b>1238.76</b>

**5. Proposals discussed by Apex CSR Committee**

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector, Jharsuguda	Construction of a Bi-cycle Stand at Manoj Padhee High School, Sarandamal GP under CSR of Lakhanpur Area, MCL	7.02	Not Areed
2	Collector, Jharsuguda	Construction of One Permanent Stage With a Community Center (Green Room) at Maa Samalai Mahotsav Ground Lakhanpur G.P Under CSR of Lakhanpur Area of MCL	15.30	Agreed
3	Collector, Angul.	Providing Street Lighting Arrangement of Rodhasar village Starting from Entry Gate Covering the Entire Rodhasar Village under CSR activities of Jagannath Area	7.06	Agreed
4	Collector, Bargarh	Construction of Classroom at Bapujee Special School, Bargarh in the Bargarh District Under CSR Initiative of MCL	49.53	Agreed
5	Collector, Angul	Construction of Multi-purpose Livelihood Centre in Talcher under CSR activities of MCL	4864.00	Agreed
6	Collector, Bargarh	Construction of additional classrooms at Women's Higher Secondary School in Padampur Block of Bargarh district under CSR works of MCL	32.75	Agreed
7	Shri Suresh Pujari, Hon'ble MP, Bargarh	Financial assistance for the work "Construction of 1st floor building of Bargarh Sambadik Sangha of Bargarh District", under CSR of MCL	24.94	Agreed
8	Collector, Sambalpur	Financial assistance for the cultivation of watermelon under ITDA (Integrated Tribal Development Agency), Kuchinda under CSR activities of MCL	53.75	Agreed
9	Collector, Jharsuguda	Financial Assistance for the work "Completion of class rooms of Mahima Degree College and Mahima College (HSS) at Bijapali under Lakhanpur Block in the district of Jharsuguda under CSR of MCL	28.18	Agreed
10	Collector, Kandhamal	Financial assistance for procurement of Blankets for distribution among poor and underprivileged of Kandhamal District	87.98	Agreed
11	Sarpanch, Dalgaon	Construction of Three Additional Classrooms at Dalgaon U.P. School Under CSR Project at BIT of Lakhanpur Area	25.68	Agreed
12	Shri Nitish Ganga Deb, Hon'ble MP Sambalpur	Construction of Library-cum-Reading room for Students of Saraswat Degree Maha Vidyalaya, Godbhaga from CSR Funds of MCL	50.00	Agreed
13	District Collector & Magistrate, Jharsuguda	Construction of 4 nos. of Classrooms at Vivekananda Shikshasram, Lamtibahal under CSR Works of Ib Valley Area	39.54	Agreed
14	Collector & Magistrate Sambalpur	Construction of School Building at Sri Aurobinda Integral Education, A. Katapali Out of CSR Funds of MCL	60.00	Agreed
15	Collector, Bargarh	Infrastructure Development of Panchayat High School, Tope, Attabira, Bargarh, Odisha	47.00	Agreed
16	Collector, Bargarh	Construction of Auditorium and Girls Common room at Tora Junior College, Tora, Bargarh' out of CSR Funds of MCL	50.00	Agreed
17	Hon'ble MP, Bargarh, Shri Suresh Pujari	Construction of 04 nos. of Additional Classrooms for Nishamani Govt. High School, Bargarh	64.50	Agreed
18	Collector, Bargarh	Construction of Sangeet Kala Mandap, Bargarh of Bargarh District	24.60	Agreed

19	Revenue Divisional Commissioner, North Division, Sambalpur	Financial assistance for creation of Smart Classrooms (52 nos.) in VSSUT, Burla, Odisha out of CSR funds of MCL	224.00	Agreed
20	District Magistrate and Collector, Sambalpur	Construction of Counseling Room, Sick Room and Training Hall at Swadhar Greh, Dhankauda, Sambalpur out of CSR Funds of MCL	51.94	Agreed
21	NITCON	Approval for providing skill training to 1010 nos. of unemployed youths of Odisha in mining sectors through NITCON Social Foundation from different Districts of Odisha in the financial year 2023-24.	1470.69	Agreed
22	Collector & Magistrate Angul	Supply, Installation and Commissioning of Solar Street Light Fittings for Kalanchhuin Gram Panchayat Under CSR Works of Hingula Area	20.50	Agreed
23	Collector & Magistrate Angul	Construction of Boundary Wall of Barasahi Club at Jambubahali Village under CSR Works of Hingula Area, MCL	11.26	Agreed
24	Collector, Jharsuguda	Construction of Drains With Slab at Lakhnapur Basti, Lakhanpur G.P under CSR of Lakhanpur Area ( Lakhanpur OCP),MCL	81.39	Agreed
25	Collector & Magistrate Angul	Providing Street Lighting Arrangement for Ghantapada. Baghmara and Chalagarh village under CSR activities of Jagannath Area of MCL	27.61	Agreed
26	Shri Suresh Pujari, Hon'ble MP, Bargarh.	Financial Assistance for completion of Community Hall at Social Club, Bargarh of Bargarh District, Under CSR Initiative of MCL	59.57	Agreed
27	Collector, Balangir.	Projects under the Scheme of 'Development of Aspirational Districts by CPSEs' in Balangir district to be executed by District Administration, Balangir on deposit basis under CSR initiative of MCL	49.76	Agreed
28	District Collector, Bargarh.	Construction of Dining hall & kitchen at Govt High School Lahanda, Bargarh under CSR of MCL	50.77	Agreed
29	Collector, Sambalpur.	Construction of 4 Nos. of Classroom with Toilet Block at Saraswati Shishu Vidya Mandir, Hirakud under CSR of MCL	81.85	Agreed
		<b>Total</b>	<b>7661.17</b>	

#### 6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	MCL	Free Residential Coaching Program to the marginalized and underprivileged students of MCL's operational and aspirational districts for the preparation of IIT-JEE with an estimated value of Rs. 2,70,10,000/- as a CSR initiative of MCL"(MCL Super 50)	270.10	Agreed
2	GM, Jagannath Area	Construction of Road Over Bridge (ROB) at the Level Crossing near Ghantapada village before NTPC Conveyor on the Road from Handidhua Chowk to NALCO Chowk in Talcher Coalfields under CSR Programme of MCL, Jagannath Area" amounting to Rs.27,79,64,870.00 (Rs. 25,99,23,145.86 balance left over work value + Rs.1,80,41,724.24 as consultancy charges @7%) and execution of balance work through M/S RITES Ltd on single nomination and deposit basis	2,779.65	Agreed
		<b>Total</b>	<b>3,049.75</b>	

#### 7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	MCL	Free Residential Coaching Program to the marginalized and underprivileged students of MCL's operational and aspirational districts for the preparation of IIT-JEE with an estimated value of Rs. 2,70,10,000/- as a CSR initiative of MCL"(MCL Super 50)	270.10	Agreed

2	GM, Jagannath Area	Construction of Road Over Bridge (ROB) at the Level Crossing near Ghantapada village before NTPC Conveyor on the Road from Handidhua Chowk to NALCO Chowk in Talcher Coalfields under CSR Programme of MCL, Jagannath Area” amounting to Rs.27,79,64,870.00 (Rs. 25,99,23,145.86 balance left over work value + Rs.1,80,41,724.24 as consultancy charges @7%) and execution of balance work through M/S RITES Ltd on single nomination and deposit basis	2,779.65	Agreed
		<b>Total</b>	<b>3049.75</b>	

<b>Total CSR expenditure till the month of April 2023</b>		<b>7102.10</b>	<b>Lakhs</b>
<b>Total CSR budget for the FY 2023-24</b>		<b>14297.79</b>	<b>Lakhs</b>