

Mahanadi Coalfields Limited
CSR Department
Performance report for October'2023

1 New proposals approved, financially concurred and communicated

Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1		NIL		
		Total	NIL	

2. Advance fund disbursement (for deposits works)

Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	04.10.2023	2nd instalment (May 22 to Oct.22) of Year-3 (Nov.21 to Oct.22) amounting to Rs.1,76,37,598/- to BAIF for Comprehensive Community Development Project (CCDP-UTTHAN)	176.32	BAIF DEV. RES. FOUNDATION CCDP- UTTHAN
2	05.10.2023	2nd instalment for Urban plantation on the road medians at Sambalpur as an initiative of CSR of MCL	16.75	Collector Sambalpur
3	11.10.2023	3rd instalment for the work improvement of the junction at 267/400 Km (Bombay Chowk) by Constructing a Rotary with approach road under CSR of MCL	24.35	Collector Jharsuguda
4	11.10.2023	2nd instalment for 31 nos. of Smart Class solutions to be implemented at Government School s in Jharsuguda District through EDCIL (India) LTD Limited under CSR initiative of MCL amounting to Rs. 38,86,457.	38.86	EDCIL (INDIA) LTD
5	11.10.2023	2nd instalment for 31 nos. of Smart Class solutions to be implemented at Government School s in Mayurbhanj District through EDCIL (India) LTD Limited under CSR initiative of MCL amounting to Rs. 38,86,457.	38.86	EDCIL (INDIA) LTD
6	11.10.2023	2nd instalment for 31 nos. of Smart Class solutions to be implemented at Government School s in Sundargarh District through EDCIL (India) LTD Limited under CSR initiative of MCL amountingf to Rs. 38,86,457.	38.86	EDCIL (INDIA) LTD
7	11.10.2023	4th & 5th Installment for Skill training of 250 nos youths from the State of Odisha implemented through CIPET	20.30	CIPET Chennai
8	14.10.23	3rd instalment for and approval of additional amount of Rs 4,94,900/- for the work "Financial Assistance to SMC(Sambalpur Municipal Corporation) for 10 nos. of BOV (Battery Operated Vehicle) for Solid Waste Management as a CSR initiative of MCL	31.95	Collector Sambalpur
9	17.10.2023	2nd installment amounting to Rs. 3,53,96,963.37/- for the project "Improvement of Health Institutions of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000/-on deposit basis	353.97	Collector Kandhamal
10	20.10.2023	3rd instalment for " Improvement of Water Supply to Brajrajnagar, Jharsuguda under CSR fund of MCL	85.34	Collector Jharsuguda
11	20.10.2023	1st instalment of " Construction of Community Hall at Jharsuguda as a CSR initiative of MCL	360.07	Collector Jharsuguda
12	25.10.2023	Approval for necessary assistance for conducting Gram Sabha as well as Exhibition stalls by Self help Group (SHGs) & NGO to be organised during Vigilance Awareness Week-2023	1.10	Arabinda sahuo,Dy. Mgr.CD/CSR
13	25.10.2023	3rd & 4th instalment amounting to Rs.3,13,02,000 to CIPET Bhubneswar for the skill training project 1000 nos. youths under CSR initiative of MCL	313.02	CIPET BBSR
		Total	1499.76	

3. Payments/ Expenditure made in ongoing projects

Sl No	Area	Project Name	Expenditure	Physical Progress
1	Sambalpur	Construction of 01 dining hall, one dormitory hall and one toilet block at first floor inside the premises of Children's home Dhankauda, Sambalpur under CSR of MCL	52.66	75%

2	Sambalpur	Construction of a new building for accommodation of 100 nos. CNCP/Orphan Children in Rukmini Lath Bal Niketan Chhachanpali under CSR of MCL	56.66	43%
3	Sambalpur	Construction of road and development of village Guhira Tikra ward No.07 under CSR of MCL	37.15	75%
4	Sambalpur	Provision of miscellaneous utility works inside newly Constructed Ladies Hostel Sambalpur University under CSR of MCL	21.24	100%
5	Sambalpur	Construction of 03 Nos of Class rooms and a Multipurpose hall at Sri Aurobindo integral Education and Research Centre, Udiyaman Martrukhetra, Dist-Sambalpur under CSR of MCL.	22.03	30%
6	Sambalpur	Construction of common room and attached toilet block for girls at Parbarti Giri Degree College at Mahulpali, Jujumura Block Sambalpur under CSR of MCL	11.72	47%
7	Ib valley	Supply of Drinking water through water tanker at Madhuban Nagar Sanjob, Khadiapada & Budhopada villages under LOCP of IB Valley area for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.33	100%
8	Ib valley	Supply of water to village Lajkura for 1 year (A-2)	0.43	74%
9	Ib valley	Construction Hostel Building in HS Patel High School, Chichinda	5.70	100%
10	Ib valley	Construction of Bituminous Road from Godhan to Basundhara River near Bhoipali (Barpali) under Chandnimal G.P. of Jharsuguda Block under CSR Head of IB Valley Area."	31.80	58%
11	Ib valley	Construction of Additional Classroom, boundary wall, renovation of existing class rooms and other miscellaneous work a Govt Primary School, Ganthiabud, H.Kantapali GP, Jharsuguda under CSR funds	4.62	60%
12	Ib valley	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area 2023	1.10	100%
13	Ib valley	Miscellaneous community development works done with Ekta Mahila Mandal, Ib Valley Area 2023-24	0.23	40%
14	Ib valley	Activities related to Swachhta Abhiyan 2023-24	0.90	100%
15	Lakhanpur	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).	0.23	53%
16	Lakhanpur	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).	0.26	51%
17	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Area (For 01 year) (Package. A-5).	0.37	46%
18	Lakhanpur	Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA	0.21	30%
19	Lakhanpur	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).	0.22	35%
20	Lakhanpur	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	0.30	30%
21	Lakhanpur	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA (for one year).	0.34	34%
22	Lakhanpur	Construction of class room at Belpahar college campus at Belpahar, Dist-Jharsuguda under CSR work of Lakhanpur Area	4.45	80%
23	Lakhanpur	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	0.39	28%
24	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 365 days)	0.34	8.33%
36		Total	253.70	

4. UC received

Sl No	Area	Project Name	Work Value	UC received (in Lakh)
1	Khurda	Providing 2 years ITI course to 40 nos of youth at CIPET, Bhubaneswar to youth of MCL peripheral areas (2021-23)	106.12	69.99

2	Khurda	Providing 2 years ITI course to 40 nos of youth at CIPET, Bhubaneswar to youth of MCL peripheral areas (2022-24)	125.04	26.05
3	Khurda	Plantation at Bhubaneswar & Cuttack range by DFO City forest division	100.42	100.42
4	Balangir	Development of Aspirational District by CPSEs in Balangir district	463.03	39.31
		Total	331.58	196.47

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	GM, Linngaraj	Supplying of Water to the Water Scarcity Village Jadunathpur, Bidyadharpur, Dayanadhipur and New Dayanadhipur of Talcher Sub-Division for the year-2023-24, Lingaraj Area (W & S-2) for 242 Days	25.62	Agreed
2	GM, Linngaraj	Supplying Of water to the Water Scarcity Village Anandpur, Talabeda and Talaberena of Talcher Sub-Division for the Year-2023-24, Lingaraj Area (W & S-1) For 242 Days	18.05	Agreed
3	GM, Ib Valley	Supply of drinking water to Lajkura, Fhatakpada and surrounding bastis/ mohallas under Ward No-05 of BRJN Municipality near SOCP of IB-Valley Area for a period of one year (under CSR head)	6.25	Agreed
4	GM, Linngaraj	Supplying of Water to the Water Scarcity Village Doblin, Pramod Prasad, Manikmara and Rasalpur of Talcher Sub-Division for the year-2023-24, Lingaraj Area (W & S-3) for 242 Days	16.76	Agreed
5	GM, Linngaraj	Supplying of Water to the Water Scarcity Village Krishnachandrapur, Dasarathipur and Ekadasipur of Talcher Sub Division for the Year-2023-24, Lingaraj Area (W & S-4) for 242 Days	12.16	Agreed
6	GM, Linngaraj	Supplying of Water to the Water Scarcity Village Kandhal and Kandhal Hadi Sahi of Talcher Sub-Division for the year-2023-24, Lingaraj Area (Package-III) for 302 Days	27.41	Agreed
7	GM, Linngaraj	Supplying of Water To the Water Scarcity Village Madanmohanpur of Talcher Subdivision For The Year-2023-24, Lingaraj Area (Package-V) for 302 Days	15.99	Agreed
8	GM, Linngaraj	Supplying of Water to the Water Scarcity Village Balunga Nua Sahi , Balunga New NuaSahi And Soubhagyanagar of Talcher Sub-Division for The Year-2023-24, Lingaraj Area (Package-II) for 302 Days	25.64	Agreed
9	GM, Linngaraj	Supplying of Water to the Water Scarcity Village Balunga Khamar of Talcher Subdivision for The Year-2023-24, Lingaraj Area (Package-I) for 302 Days	16.75	Agreed
10	GM, Linngaraj	Supplying of Water to the Water Scarcity Village Langijoda And Anadipur of Talcher Sub-Division For The Year-2023-24, Lingaraj Area (Package-IV) For 302 Days	25.84	Agreed
11	GM, Hingula	Supply of water for domestic purpose to village Kusumpal, New Gopalprasad, New Anantagadia and Kaithinali for a period of one year excluding summer season under CSR works of Hingula Area	29.13	Agreed
12	District Magistrate and Collector, Sambalpur	Construction of Counseling Room, Sick Room and Training Hall at SwadharGreh, Dhankauda, Sambalpur out of CSR Funds of MCL	49.73	Agreed
13	The Sarpanch, Ghantapada	Construction of Kalyan Mandap at Ghantapada Village under CSR activities of Jagannath Area	231.20	Agreed
14	The Principal, Police Training College, Angul	Construction of Public Training Center at DIG Office, Police Training College, Angul under CSR Works of Hingula Area	13.04	Agreed
15	District Collector, Balasore	Financial Assistance for Infrastructure Development of B.K. Academy, Sohoria, Bhograi block of Balasore District with an Amount of Rs. 25 lakh under CSR Initiative of MCL	25.00	Agreed
		Total	538.57	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	DFO, City Forest Division, Bhubaneswar	'Urban Tree Plantation under Corporate Sector for 2023-24 by DFO, City Forest Division, Bhubaneswar for 3,63,000 no. of plants at 15 sites over 188.37 ha and maintenance for 3/4 years on deposit basis with a value of Rs. 21,43,93,642.24 as CSR initiative of MCL'.	2143.94	Agreed
2	EdCIL	200 nos. of smart class solutions in partnership EDCIL (India) LTD in various Government schools in Sundergarh, Jharsuguda and Sambalpur Districts in the State of Odisha under CSR initiative of MCL	560.80	Agreed
3	District Collector, Mayurbhanj	Financial assistance for construction & installation of 100 no. of the 'Amrit Dhara KIOSK' in different GPs of Mayurbhanj District under CSR activities of MCL with a value of Rs.3,50,00,000/- on deposit basis	350.00	Agreed
4	MCL	Conducting Impact Assessment Study (2023) of completed CSR projects of MCL.		Agreed
		Total	3,054.74	

7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	DFO, City Forest Division, Bhubaneswar	'Urban Tree Plantation under Corporate Sector for 2023-24 by DFO, City Forest Division, Bhubaneswar for 3,63,000 no. of plants at 15 sites over 188.37 ha and maintenance for 3/4 years on deposit basis with a value of Rs. 21,43,93,642.24 as CSR initiative of MCL'.	2143.94	Agreed
2	EdCIL	200 nos. of smart class solutions in partnership EDCIL (India) LTD in various Government schools in Sundergarh, Jharsuguda and Sambalpur Districts in the State of Odisha under CSR initiative of MCL	560.80	Agreed
3	District Collector, Mayurbhanj	Financial assistance for construction & installation of 100 no. of the 'Amrit Dhara KIOSK' in different GPs of Mayurbhanj District under CSR activities of MCL with a value of Rs.3,50,00,000/- on deposit basis	350.00	Agreed
	MCL	Conducting Impact Assessment Study (2023) of completed CSR projects of MCL.		Agreed
		Total	3054.74	

Total CSR expenditure till the month of October 2023			3,393.40	Lakhs
Total CSR budget for the FY 2023-24			14297.79	Lakhs