

Mahanadi Coalfields Limited
CSR Department
Performance report for September'2023

1 New proposals approved, financially concurred and communicated

Sl .No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1		NIL		
		Total	NIL	

2. Advance fund disbursement (for deposits works)

Sl .No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	09.09.2023	1 st installment for ITI training of 40 nos. youths for the ITI training commenced for the session 2023-25 onwards to CIPET Bhubaneswar amounting to Rs.56,62,800 under CSR initiative of MCL	56.63	CIPET, BHUBANESWAR
2	09.09.2023	1st instalment' of Setting up of Common Facility Centre and Community Hall in Bandhapali village, Barpali Block, Bargarh District.	7.65	DPMU, BARGARH
3	09.09.2023	1 ST installment amounting to Rs.3,13,02,000 to CIPET, Bhubaneswar for the 2nd phase skill training project for 1000 youths under CSR initiative of MCL.	313.02	CIPET, BHUBANESWAR
4	12.09.2023	fixed and Variable cost for Dedicated Covid Hospital, Saambalpur for the patients treated from 19/02/2022 to 25/02/2022	2.51	Vikas multi speciality Hospital, Bargarh
5	14.09.2023	1 st installment amounting to Rs.26,58,900 to orion Educational Society for skill training project for 200 nos. of youths from Sambalpur District under CSR initiative of MCL	26.59	Orion Educational Society
6	15.09.2023	2 nd installment for Thirty one nos. of Smart class solutions to be implemented at Government schools in Sundergarh District through ITI Limited under CSR initiative of MCL amounting to Rs.38,81,200.	38.81	ITI LTD. MUMBAI
		Total	445.21	

3. Payments/ Expenditure made in ongoing projects

Sl No	Area	Project Name	Expenditure	Physical Progress
1	Bausndhara	Development of Barpali Village , Gram Panchayat Duduka (Hingir Block), Sundargarh District Under CSR Scheme of Basundhara Area	10.00	98.00%
2	Bausndhara	Supplying of drinking water to Bangurkela and Karlikachhar village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 60 days)	0.88	100.00%
3	Bausndhara	Supplying of drinking water to Kulda village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 365 days)	0.25	6.00%
4	Bausndhara	Construction of Paver Block Road from Dilip Sandha House to Main Road near DIET Boys Hostel ward no. -12 Sundargarh Municipality under CSR Head of Basundhara Area on Deposit Basis	1.60	8.33%
5	Bausndhara	Construction of Boundary wall and Road near Reserve field at Sankara in ward no. 11, Sundargarh under CSR Scheme of Basundhara Area on Deposit Basis	2.13	8.33%
6	Bausndhara	Financial assistance for works to be taken up on deposit basis under CSR Scheme of Basundhara Area on Deposit Basis	10.72	19.00%
7	Hingula	Renovation of kothaghara and floor of Rahashabadi at ektali sahi of jamunali village under CSR works of Hingula Area.	2.39	50%
8	Hingula	Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area. (For a period of one year except summer season).	0.95	44%
9	Hingula	Supply of Water for domestic purpose at designated places of village nearby HOCP & BOCP for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	4.47	13%

10	Hingula	Supply of Water for domestic purpose at designated places of Satyabadipur sahi of Solada village for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	2.11	13%
11	Hingula	Supply of waterdomestic purpose of village , New gopal prasad, New Anata gadia Kaithanali and Kusumpal for a period of 01 year excluding Summer season under CSR work ofHingula OCP Hingula Area .	3.65	93%
12	Lakhanpur	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).	0.23	45%
13	Lakhanpur	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).	0.26	43%
14	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Are (For 01 year) (Package. A-5).	0.37	38%
15	Lakhanpur	Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA	0.21	22%
16	Lakhanpur	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).	0.22	27%
17	Lakhanpur	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	0.30	22%
18	Lakhanpur	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA (for one year).	0.34	26%
19	Lakhanpur	Construction of class room at Belpahar college campus at Belpahar, Dist-Jharsuguda under CSR work of Lakhanpur Area	4.45	95%
20	Lakhanpur	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	0.39	20%
21	Lingaraj	Supply of Water of Balungaon Nua Sahi & Soubhagya nagar of Talcher Sub-division for the year 2022-23 under LA for the year 2022-23(Pkg-II) for 302 days	1.58	100%
22	Lingaraj	Supply of Water of Madanmohanpur of Talcher Sub-division for the year 2022-23 under LA for the year 2022-23(Pkg-V) for 302 days	0.56	84%
23	Lingaraj	Supply of Water of vill:Balungaon Khamar of Talcher Sub-division for the year 2022-23(Pkg-1) for 302 days	0.90	100%
24	Lingaraj	Supply of water to water scarcity villages Langijoda & Anadipur of Talcher sub-division for the year 2022-23 LA(Pk-IV))for 302 days.	1.65	100%
25	Lingaraj	Supply of water to water scarcity villages Kandhal & Kandhal Hadi SahiTalcher sub-division for the year 2022-23 LA(Pk-III))for 302 days.	1.59	100%
26	Lingaraj	Supplying of water to the water scarcity villages Scotlandpur Dharampur G.P., Nuasahi Kankili, Sareilo and Scotlandpur Harijana Sahi Kankili G.P. of Talcher Sub-Division for the year 2023, Lingaraj Area (S-8) for 122 Days	1.02	90%
27	Lingaraj	Construction of Community centre and Electrification at village Anadipur under CSR work ,Lingaraj Area	0.80	80%
28	Lingaraj	Construction of mahila samiti and Electrification at village Balunga Khamar under CSR work ,Lingaraj Area	0.83	80%
29	Bharatpur	Supply of water for domestic purpose through water tanker to village Jambubahali under BA for the year 2023.	5.53	100%
30	Bharatpur	Supply of water for domestic purpose through water tanker to village Lachhmanpur, Padmabatipur, Rakas, Kutaripasi and Nuasahi under BA for the year 2023.	3.03	100%
31	Bharatpur	Supply of water for domestic purpose through water tanker to village Badasinghada &Sanasinghada under Bharatpur Area" for the year 2023.	6.31	100%
32	Bharatpur	Supply of water for domestic purpose through water tanker to village Kuio, Kuio Rehabilitation Colony & Kuio Harijana Sahi under Bharatpur Area" for the year 2023.	14.32	100%
33	Bharatpur	Supply of water for domestic purpose to village Chhendipada (Bentakuri Sahi, Tanla Sahi, Kumbhara Sahi, Gochhayat Sahi, Harijana Sahi, Kaith Sahi, Behera Sahi, Bhamara Sahi & Pradhan Sahi) under Bharatpur Area for the year 2023.	19.93	100%

34	Bharatpur	Supply of water for domestic purpose to village Chhendipada (Ward No.10, Mamuria sahi) under Bharatpur Area for the year 2023.	24.67	100%
35	Bharatpur	Supplying and spreading moorum on both sides of the bitumionous road from Nandira chowk to Danara chowk for Hingula Yatra under Bharatpur Area.	1.13	100%
36	Bharatpur	Sprinkling of water on the road from Nandira chowk to Danara chowk for Hingula Yatra under BA.	1.32	100%

4. UC received

Sl No	Area	Project Name	Work Value	UC received (in Lakh)
1	Puri	Financial assistance for development of infrastructure of Stray cattle in Puri district	98.87	23.86
2	Jharsuguda	Renovation of Gumadera Tank in Belpahar Municipality	90.53	24.04
3	Kandhamal	Improvement of Health Institutions of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000/- on deposit basis'	853.60	65.68
4	Dhenkanal	Construction of cultural centre (7 nos) & Krushak Mandap (3 nos) at Kamakhyanagar block	20.00	3.00
5	Jharsuguda	31 nos of smart class solutions to be installed at Govt Schools in Jharsuguda district by EdCIL	97.16	48.58
6	Mayurbhanj	31 nos of smart class solutions to be installed at Govt Schools in Mayurbhanj district by EdCIL	97.16	48.58
7	Sundargarh	31 nos of smart class solutions to be installed at Govt Schools in Sundergarh district by EdCIL	97.16	48.58
8	Khurda	Skill training to 1000 nos of youths through CIPET, BBSR	1023.00	521.70
		Total	2377.49	784.02

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	GM, Lingaraj	Supplying of Water to the Water Scarcity Village Jadunathpur, Bidyadharpur, Dayanadhipur and New Dayanadhipur of Talcher Sub-Division for the year-2023-24, Lingaraj Area (W & S-2) for 242 Days	26.62	Agreed
2	GM, Lingaraj	Supplying Of water to the Water Scarcity Village Anandpur, Talabeda and Talaberena of Talcher Sub-Division for the Year-2023-24, Lingaraj Area (W & S-1) For 242 Days	18.05	Agreed
3	GM Ib valley	Supply of drinking water to Lajkura, Fhatakpada and surrounding bastis/ mohallas under Ward No-05 of BRJN Municipality near SOCP of IB-Valley Area for a period of one year (under CSR head)	6.25	Agreed
4	GM, Lingaraj	Supplying of Water to the Water Scarcity Village Doblin, Pramod Prasad, Manikmara and Rasalpur of Talcher Sub-Division for the year-2023-24, Lingaraj Area (W & S-3) for 242 Days	16.75	Agreed
5	GM, Lingaraj	Supplying of Water to the Water Scarcity Village Krishnachandrapur, Dasarathipur and Ekadasipur of Talcher Sub Division for the Year-2023-24, Lingaraj Area (W & S-4) for 242 Days	12.16	Agreed
6	GM, Lingaraj	Supplying of Water to the Water Scarcity Village Kandhal and KandhalHadiSahi of Talcher Sub-Division for the year-2023-24, Lingaraj Area (Package-III) for 302 Days	27.41	Agreed
7	GM, Lingaraj	Supplying of Water To the Water Scarcity Village Madanmohanpur of Talcher Subdivision For The Year-2023-24, Lingaraj Area (Package-V) for 302 Days	15.99	Agreed
8	GM, Lingaraj	Supplying of Water to the Water Scarcity Village BalungaNuaSahi ,Balunga New NuaSahi And Soubhagyanagar of Talcher Sub-Division for The Year-2023-24, Lingaraj Area (Package-II) for 302 Days.	25.64	Agreed
9	GM, Lingaraj	Supplying of Water to the Water Scarcity Village BalungaKhamar of Talcher Subdivision for The Year-2023-24, Lingaraj Area (Package-I) for 302 Days	16.75	Agreed
10	GM, Lingaraj	Supplying of Water to the Water Scarcity Village Langijoda And Anadipur of Talcher Sub-Division For The Year-2023-24, Lingaraj Area (Package-IV) For 302 Days	25.84	Agreed
11	GM, Hingula	Supply of water for domestic purpose to village Kusumpal, New Gopalprasad, New Anantagadia and Kaithinali for a period of one year excluding summer season under CSR works of Hingula Area	29.13	Agreed

12	District Magistrate and Collector, Sambalpur	Construction of Counseling Room, Sick Room and Training Hall at SwadharGreh, Dhankauda, Sambalpur out of CSR Funds of MCL	49.73	Agreed
13	The Sarpanch, Ghantapada	Construction of KalyanMandap at Ghantapada Village under CSR activities of Jagannath Area	231.20	Agreed
14	The Principal, Police Training College, Angul	Construction of Public Training Center at DIG Office, Police Training College, Angul under CSR Works of Hingula Area	13.04	Agreed
15	District Collector, Balasore	Financial Assistance for Infrastructure Development of B.K. Academy, Sohoria, Bhograi block of Balasore District with an Amount of Rs. 25 lakh under CSR Initiative of MCL	25.00	Agreed
		Total	539.56	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	DFO, City Forest Division, Bhubaneswar	'Urban Tree Plantation under Corporate Sector for 2023-24 by DFO, City Forest Division, Bhubaneswar for 3,63,000 no. of plants at 15 sites over 188.37 ha and maintenance for 3/4 years on deposit basis with a value of Rs. 21,43,93,642.24 as CSR initiative of MCL'.	363.00	Agreed
2	Collector Jharsuguda	Sanction of additional amount of Rs.400.076 lakh against the earlier approved project cost of Rs 720.0 lakh, resulting in total project cost to Rs 1120.076 lakh for the project "Construction of Community Hall at Jharsuguda as a CSR initiative of MCL on deposit basis".	400.01	Agreed
3	MCL	Approval for CSR action plan		Agreed
4	NIT Rourkela	Financial assistance for Construction of 500 seated girls Hostel at NIT Rourkela under CSR initiative of MCL	422.69	Agreed
		Total	1,185.70	

7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector Jharsuguda	Sanction of additional amount of Rs.400.076 lakh against the earlier approved project cost of Rs 720.0 lakh, resulting in total project cost to Rs 1120.076 lakh for the project "Construction of Community Hall at Jharsuguda as a CSR initiative of MCL on deposit basis".	400.01	Agreed
2	MCL	Approval for CSR action plan		Agreed
3	NIT Rourkela	Financial assistance for Construction of 500 seated girls Hostel at NIT Rourkela under CSR initiative of MCL	422.69	Agreed
		Total	822.7	

Total CSR expenditure till the month of September 2023		2,746.56 Lakhs
Total CSR budget for the FY 2023-24		14,297.79 Lakhs