

Mahanadi Coalfields Limited
CSR department
Performance report for September'2019

| New proposals approved, financially concurred and communicated | | | | |
|---|------------|---|----------------------|--|
| No. | Date | Subject | Approved Value (Rs.) | Approval Communicated/ Fund disbursed |
| 1 | 04.09.2019 | Arrangements of DG sets by different Areas of MCL, on urgent basis for Fani affected Areas, on request from State Authority, under CSR fund of MCL | 11,89,109/- | General Manager(E&M) MCL HQ |
| 2 | 06.09.2019 | Construction of Community centre at Nisha Village, under CSR works of Hingula Area | 9,06,549/- | Admin. approval to GM(Hingula) |
| 3 | 13.09.2019 | Construction of Classroom, kitchen, dining shed and providing desk, benches including renovation of existing building at Mirdhapada New primary school, Burla under CSR of MCL | 5,00,000 /- | CSR dept. MCL HQ |
| 4 | 17.09.2019 | Washing and painting of Community centre at Durubuga and providing sports materials to Ratanasara Village under CSR of MCL | 2,10,000/- | Admin. approval to GM(Basundhara) |
| 5 | 19.09.2019 | Carrying out various social activities through Ananya Mahila Mandal, Jagannath Area under CSR of Jagannath Area | 2,00,000/- | Admin. approval to GM(Jagannath) |
| 6 | 20.09.2019 | Urban plantation & Nursery raising in and around Bhubaneswar for 2018-19 and maintenance till 2021-22 for 60,000 nos. saplings under CSR fund of MCL on deposit basis with DFO, City Forest Division, Bhubaneswar | 15,657,177/- | Admin. approval to Dy. GM/HOD MCL, Bhubaneswar |
| 7 | 25.09.2019 | For launching mobile app-Jeevan(G1) under CSR scheme of Basundhara Area | 9,96,033/- | Collector, Sundargarh |
| 8 | 25.09.2019 | Supply and installation and commissioning of 1 no. of 10 KVA 3-phase with silent diesel Generator set for CHC, Lakhanpur under CSR of Lakhanpur Area | 3,50,740/- | Admin. approval to GM(Lakhanpur) |
| 9 | 27.09.2019 | Improvement of water supply to Brajrajnagar Municipality phase -II (10% of amount released Rs 28,28,753/-) | 2,82,87,536/- | Collector, Jharsuguda |
| 10 | 27.09.2019 | 10 nos. of RDC recommended CSR projects 2017-18 of Sundargarh district (10% of amount released Rs. 14,20,581/-) | 1,42,05,808/- | Collector, Sundargarh |
| 11 | 27.09.2019 | Construction of community centre at Bazaar chakka, Nisha Gram Panchayat, under CSR works of Hingula Area | 7,98,947/- | Admin. approval to GM(Hingula) |
| | | Total | 63,301,899/- | |

| 1. Advance fund disbursement (deposits) made towards on-going projects | | | |
|---|------------|--|---|
| No. | Date | Subject | Approval Communicated / Fund disbursed (Lakh) |
| 1 | 18.09.2019 | 2nd instalment of Rs. 23,77,565/- for the work of construction of Kalyan Mandap at Haldipali Zeera Bridge, Bargarh | 23.77 lakhs |
| 2 | 28.09.2019 | 3rd instalment of Rs. 1,70,00,000/- for construction of New Water Treatment plant, laying of pipeline for improvement of water supply at Burla town. | 170 lakhs |
| 3 | 20.09.2019 | 2nd year installment of Urban plantation project City Forest division BBSR- Rs.75,82,188/- Chandaka Wildlife BBSR- Rs. 73,62,364/- | 1,49,44,552/- |
| 4 | 20.09.2019 | 3rd year installment of Urban plantation project Chandaka Wildlife BBSR- R ,12,625/- | 7,12,625/- |
| | | Total | 193.77 Lakh |

| 2. Payments made in ongoing projects | | |
|---|--|----------------------|
| No. | Name of Work | Expenditure in Lakhs |
| 1 | Development of playground at Keusira village | 0.20 |
| 2 | Renovation of water supply system of Tumulia village | 10.60 |
| 3 | Construction of community centre at Modipara, Kendudihi | 1.84 |
| 4 | Supplying of drinking water to Tikilipara and Sardega R&R village through tanker for the year 2019 under CSR scheme of BG area | 1.80 |
| 5 | Supplying of drinking water to Khamarpara village through tanker for the year 2018 under CSR scheme of BG area | 1.04 |
| 6 | Supply of drinking water to Kuisira village through tanker for the year 2019 under CSR scheme Scheme of Basundhara Area. | 1.40 |
| 7 | Supply of drinking water to Duduka village through tanker for the year 2019 under CSR scheme Scheme of Basundhara Area. | 1.56 |
| 8 | Supplying of drinking water to Kaletpani village through tanker for the year 2019 under CSR Scheme of Basundhara Area. | 1.00 |
| 9 | Supplying of drinking water to Sarangijharia village through tanker for the year 2019 under CSR Scheme of Basundhara Area. | 1.37 |
| 10 | Supplying of drinking water to Sumura village through tanker for the year 2019 under CSR Scheme of Basundhara Area. | 1.49 |
| 11 | Supplying of drinking water to Ganjebud village through tanker for the year 2019 under CSR Scheme of Basundhara Area. | 1.16 |
| 12 | Supplying of drinking water to Tiuria village through tanker for the year 2019 under CSR Scheme of Basundhara Area. | 1.48 |
| 13 | Providing one borewell with submersible pump at Garjanbahal village under CSR | 3.67 |
| 14 | Supply of water for domestic purpose to villages of Chhendipada (Ward No.10, Mamuria Sahi and Bahal Sahi) under Bharatpur Area for the year 2019 | 7.83 |
| 15 | Supply of water for domestic purpose through water tanker to village Chhendipada (Bentakura sahi, Tanla sahi, Kumbhara sahi, Gochhayat sahi, Harijana Sahi, Kaith Sahi, Behera sahi, Bhamara sahi and pradhan sahi) under Bharatpur Area for the year 2019 | 8.31 |
| 16 | Operation of Pump at Chhendipada OCP for water supply in Summer 2019 | 1.36 |

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| 17 | Providing stone pitching in Jambubahali pond under CSR works of Bharatpur Area. | 8.55 |
| 18 | Construction of Barbed wire in baithak ghar of Jambubahali village | 1.07 |
| 19 | Supply of water to village Badajorada under Hingula area (Package 01) | 11.12 |
| 20 | Construction of Pavement in front of the community center at Badajorada Village under CSR of Hingula area. | 1.90 |
| 21 | Hiring of One nos. 125 KVA DG set with vehicle for BBSR, Odisha due to cyclone Fani for 10 days | 1.98 |
| 22 | Construction of cement concrete road from existing road near railway under bridge to Harijansahi at village Jamunali under CSR, Hingula area | 1.62 |
| 23 | Supply of water village Gopal prasad, Gopal prasad Khalisahi(School Sahi),Khamar & Patnasahi under HA.(Package No.14) | 14.45 |
| 24 | Supply of water to village Kalamachhuin Purunasahi,Nuasahi, Nuamundasahi, Ektali, Khuriagutha, Randhan Bhuin(Old and New) under Hingula Area.(Pack-21) | 9.65 |
| 25 | Supplying of water to village Danara Gandhinagar and Danara Adivasisahi under Hingula Area (Package-05) | 4.01 |
| 26 | Supplying of water to village Joragadia, Tangarasahi, Hadisahi And Sarang under Hingula Area (Package-08) | 8.33 |
| 27 | Supplying of water to village Tileipasi and Khajuria under Hingula Area (Package-10) | 7.27 |
| 28 | Supplying of water to village Bahalsahi under Hingula Area (Package-19) | 5.90 |
| 29 | Supply of Drinking water through mobile tanker (with VTM) to Chingriguda Village near SOCP, IB Valley area for one year. 2018 | 6.34 |
| 30 | Construction of Boundary Wall at Saraswati Sishu Vidya Mandir, Brajrajnagar | 0.07 |
| 31 | Health Camps in IB Coalfields | 0.27 |
| 32 | Swachhta Pakhwada 2019 | 0.97 |
| 33 | Renovation of fittings with roofing arrangement for boys and maintenance of girls toilet at Neelakantha Vidyalaya under Jagannath Area | 4.31 |
| 34 | Annual domestic water supply through tanker at Naik sahi, Hensmul High School, Hensmul Rehabilitation Site, Dera Harizan Sahi and Ragada Sahi for 2 years under CSR scheme of Ananta OCP | 3.32 |
| 35 | Development of WBM Road from Naraharipur R&R site to MCL Diversion Road under BBSRI OCP of JA | 13.98 |
| 36 | Construction of community hall at Samanta Sahi, Ghantapada under CSR programme of JA | 2.81 |
| 37 | Improvement of Khuntband Kanta (Pond) and construction of 04 nos of Bathing Ghat under Pipilikani G.P. | 10.36 |
| 38 | Summer water supply for village old Kharikuni, New Khairikuni, Church pada, Jaybudia and Churchpada at LKP OCP of Lakhanpur Area 9for 90 days) | 5.46 |
| 39 | Supply of drinking water to different villages at BIT under CSR work of Lakhanpur Area (Phase-III)". (for 60 Days) | 8.84 |
| 40 | Deepening of pond and stone patching with bathing ghat at Talibahal, Sarandamal | 17.52 |
| | Total | 196.21 |

| 3. UC received on Payments made in ongoing projects | | |
|---|--|------------------|
| No. | Name of Work | UC received Lakh |
| 1 | Engaging BAIF Development Research foundation an NGO for sustainable development works in Odisha | 5.00 |
| 2 | Provision of vehicle to the District Red Cross Blood Bank, Deogarh | 1.99 |
| 3 | Construction of 30 nos. of community toilets inside R.P. Line campus, Sambalpur. | 24.85 |

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| 4 | Improvement of Water Supply arrangement in Burla Town, Sambalpur | 23.71 |
| 5 | Furniture & Fixture & Others appliances for Zilla School, Sambalpur | 2.49 |
| 6 | Organising 2nd State level Folk Dance & Music festival "LOK MAHOSTAV" -2018 from 4th jan to 6th Jan at Sambalpur | 10.00 |
| 7 | Construction of one nos class room & repairing of existing Saraswati Shishu Vidya Mandir, Ghudkatikra, kalamati under CSR of MCL | 14.10 |
| 8 | Financial Assistance to Collector Sambalpur for sital Sasthi Jatra at sambalpur under CSR fund of MCL | 2.00 |
| 9 | Development of an app/application to track pregnant women reducing mortality rate and to develop a server to keep a close eye on schooling system enhancing quality of education. | 12.75 |
| 10 | Engaging BAIF Development Research foundation an NGO for sustainable development works in Odisha | 5.00 |
| | Total | 96.89 |

4. Tenders published by CSR Deptt at HQ

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| No. | Tenders |
| | NIL |

5. Events held / Organised

| No. | Event | Date | Location | Remarks |
|-----|--|----------------------|------------------------------|---------|
| 01 | Swachhta Hi Seva* | 11.09.09 to 30.09.19 | MCL HQ and operational areas | |
| 02 | Sanitary napkin packets distributed among 114 girls students | 27.09.19 | Katapali Govt. Hihj school | |
| 03 | Organizing Awareness programme on plastic waste management | 30.09.2019 | GarmundaVillage | |

* As per the directives of MoC, Swachhta Hi Seva program has started on 11-9-2019, It will continue till 27-10-2019 i.e. for 47 days. MCL has chalked out comprehensive day-wise schedule of activities to be organised at different Areas and at MCL HQ during the entire period. Accordingly, events like Awareness on Plastic waste management, mass participation, shramdan, Jut bag distribution, etc are being held in all Areas

6. Proposals Agreed by Apex CSR Committee

| No. | Activity | Proposal Received from | Amount |
|-----|---|------------------------|--------------|
| 01 | Construction of four nos of class room at high school campus, Nisha Village under CSR works of Hingula Area | Hingula Area | 23,57,115.19 |

7. Proposals Agreed by CSR SD Sub-Committee

| No. | Activity | Proposal Received from | Amount |
|-----|--|------------------------|------------------|
| 01 | Approval for CSR Budget & Action Plan of MCL for the Financial Year 2019-20 (Revised) | - | - |
| 02 | Approval for "Implementation of Projects under Education Sector in Rayagada district, an Aspirational district under the | Collector, Rayagada | Rs.1,48,08,181/- |

| | | | |
|----|--|-----------------------|-------------------|
| | scheme of Development of Aspirational district for an estimated amount of Rs.1,48,08,181/- on deposit basis as a CSR initiative of MCL”. | | |
| 03 | Approval for “Construction of concrete road from Talipada to Goudapada connecting main road with drain system on one side of road with estimated cost of Rs.56,99,534/- under CSR of Lakhanpur Area”. | Lakhanpur Area | Rs.56,99,534/- |
| 04 | Approval for “Construction of first floor above SwadheenataSangrami (Freedom Fighter) Memorial Hall, Sambalpur with an estimated amount of Rs.32.98 lakh to be taken up on deposit basis by District Authority of Sambalpur as a CSR initiative of MCL”. | Collector Sambalpur | Rs.32.98 (Lakhs) |
| 05 | Approval for “Improvement of water supply to Brajrajnagar Municipality Phase-II with an estimated value of Rs. 2,82,87,536/- to be taken up on deposit basis by District Authority of Jharsuguda as a CSR initiative of MCL.” | Collector Jharsuguda | Rs. 2,82,87,536/- |
| 06 | Approval for “Deposit based RDC Project proposals 2017-18 of Sundargarh with an estimated amount of Rs.1,42,05,808/- for 10 numbers of activities (against package of 87 activities of Rs.14.91 Crore for the year 2017-18) as a CSR initiative of MCL”. | Collector, Sundargarh | Rs.1,42,05,808/- |

8. Proposals approved by MCL Board

| No. | Activity | Proposal Received from | Amount |
|-----|--|------------------------|-------------------|
| 01 | Approval for CSR Budget & Action Plan of MCL for the Financial Year 2019-20 (Revised) | - | - |
| 02 | Approval for “Implementation of Projects under Education Sector in Rayagada district, an Aspirational district under the scheme of Development of Aspirational district foran estimated amount of Rs.1,48,08,181/- on deposit basis as a CSR initiative of MCL”. | Collector, Rayagada | Rs.1,48,08,181/- |
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| 06 | Approval for “Deposit based RDC Project proposals 2017-18 of Sundargarh with an estimated amount of Rs.1,42,05,808/- for 10 numbers of activities (against package of 87 activities of Rs.14.91 Crore for the year 2017-18) as a CSR initiative of | Collector, Sundargarh | Rs.1,42,05,808/- |

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| 10. Meetings attended by GM (CSR) September'2019 | | | | |
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| No. | Subject | Date | Location | Meeting held with |
| 1 | Meeting with ONGC officials on finalization of EOI and other matters related to operationalisation of MIMSR | 21.09.2019 | New Delhi | ONGC officials |
| 2 | Meeting with ONGC officials on different aspects of draft EOI prepared by core team of MIMSR | 26.09.19 | New Delhi | ONGC officials |
| 3 | Discussion on operationalisation of MIMSR | 30.09.19 | Kochin, Manipal | Director AIMS Dean Manipal |

| 9 Tender Finalised by CSR deptt at HQ | | |
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| No | Tender | Finalised/ TCR approved/WO issued/ Agreement signed |
| NIL | | |

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| <p>Total CSR expenditure for the month of September 2019=2.93 crores Total CSR expenditure till month of September in financial year 2019-20=21.28 crores</p> |
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