



Mahanadi Coalfields Limited

CSR department

Performance report for September'2020

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
 COVID-19				
1	06.09.20	Provision of water supply in the residential buildings & hostels of Medical College used as accommodation facilities of medical teams of COVID Hospital, Talcher by laying of pipeline from Jagannath pump house (Pressure filter) to Medical College Campus”, under CSR of MCL	14.02	CMSI/c NSCH, Talcher
2	23.09.20	Supply of Gen set and Air cooler to urban Primary Health Centres (UPHCs) of Sambalpur district for providing infrastructure for healthcare during Covid pandemic under CSR fund of MCL.	12.40	Collector Sambalpur
3	25.09.20	Supply of 10000 tablets of Favipiravir to DCH, Sambalpur and Covid Care Centre, Puhala Hostel, VSSUT Burla, to combat spread of COVID-19 in Sambalpur as a CSR initiative of MCL	2.29	HoD (Medical Services) MCL
Sub-total			28.71 Lakh	
 Others				
4	01.09.20	Construction of Sauchalaya for General public at Anandpur pond in Balunga Khamar village villages of Lingaraj Area under CSR of Lingaraj Area.	4.96	GM-Lingaraj Area
5	01.09.20	Construction of Sauchalaya for General public at Nimakata Pond in Balunga Khamar village of Lingaraj Area under CSR of Lingaraj Area.	4.94	GM-Lingaraj Area
6	17.09.20	Development of Sports facilities of Patit Khel Padia (Play Ground) near Charbati, Sambalpur under CSR fund of MCL	38.80	Collector Sambalpur
7	17.09.20	Implementation of lighting system at critical junction (Accident prone Areas) from Duduka to Bhasma main road of Sundargarh near to Basundhara Area under CSR fund of MCL	96.75	Collector Sundargarh
8	22.09.20	Providing high mast lighting and development of play ground at Remuan under CSR of Lingaraj Area, under	8.91	GM-Lingaraj Area

		CSR of MCL		
9	22.09.20	Supply of water for domestic purpose for designated places of villages nearby Hingula O.C.P and Balaram O.C.P for one Year (Except summer season), under CSR of Hingula Area.	23.76	GM-Hingula Area
Sub total			178.12 Lakh	
Grand total			206.83 Lakh	

2. Advance fund disbursement (deposits) made towards on-going projects				
No	Date	Subject	Approval Communicated / Fund disbursed (Lakh)	
1	17.09.20	Development of Sports facilities of Patit Khel Padia (Play Ground) near Charbati, Sambalpur under CSR fund of MCL	5.82	
2	17.09.20	Implementation of lighting system at critical junction (Accident prone Areas) from Duduka to Bhasma main road of Sundargarh near to Basundhara Area under CSR fund of MCL	22.32	
Total			28.14 Lakh	

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Supply of Drinking water to water scarcity villages nearby SOCP during summer season of for 90 days (S-2)	7.28
2	Construction of Community Centre at Mirdhadera village	12.94
3	Construction of 02 nos classroom with verandah in premises of Govt. Primary School, Mirdhadera under CSR Scheme of SOCP, IB Valley Area	8.39
4	SUPPLY OF SODIUM HYPOCHLORIDE	0.40
5	Supply of drinking water to village Lajkura near SOCP at IB Valley for one year	1.00
6	Supply of manpower for sanitation during Covid-19 pandemic under CSR IB Valley Area.	0.80
7	Supply of water to village Badajorada during summer season 2020 under Hingula area (Package 01)	9.24
8	Supply of water to village Sanajorada, Karnapur & Natidi during summer season 2020 under Hingula area (Package 02)	14.11
9	Supply of water to kushacharsahi of Jamunali village near R&R site under Hingula area (Package 26) for summer season 2020	4.80
10	Supply of water to village Telipur, Telipur Harijansahi, Teipur Sikhapalsahi and Khuringa under Hingula Area. (Pack-03)	3.22
11	Supply of water to village Majhika, Birabarpur, Solada Deulsahi, Nathagaon Police out post Kalamachhuin, PHC Kalamachhuin including Hingula High School, Golkula family, Thnla sahi Bania sahi Bidyadhar and Anatriyami under Hingula Area. (pack-04)	14.73

12	Supply of water to village Banabaspur & Bhagabaspur under HA. (Package NO.15).	10.01
13	Supply of water to village Chittalpur,Kumunda Naiksahi,Hadisahi,Kumunda Hadisahi,Maradaharipur and Ambaburi under Hingula Area.(Pack-16)	11.84
14	Supply of water to village Kumunda, Kumunda Tanlasahi,Kumunda Nua Tanlasahi,Kumunda Tentulisahi and Purunapani under Hingula Area.(Pack-17)	10.55
15	Supply of water to village Kalamachhuin(including Hadi sahi, Harijansahi, Kalikaprasad and Kalamachhuin Baunsagadia) under Hingula Area(Pack-20)	15.21
16	Supply of water to village Kankarei Bahalsahi,Chhotobrini and Pidhakhaman under Hingula Area.(Pack-25)	11.13
	Total	135.65Lakh

4. UC received on Payments made in ongoing projects		
No	Name of Work	UC received Lakh
1	Construction of community centre, Sugar mill Road, Tora, Bargarh under CSR	6.92
2	Construction of damaged front Boundary wall & main gate of PH School Bargarh under CSR fund of MCL	8.00
3	Construction of Auditorium at George High School, Bargarh	3.28
	Total	18.2 Lakh

5. Tenders published by CSR Deptt at HQ		
Tenders		
NIL		

6. Proposal approved by Apex CSR Committee		
No	Activity	Proposal Received from
1	Operation of pump and water supply for residential complex of MIMSR for COVID medical team under CSR of MCL. Project cost: 12.48 Lakh	CMS, NSCH Talcher
2	Supplying of water for domestic purpose at designated places of villages nearby Hingula OCP & Balram OCP for a period of 1 year except Summer season (245 days). Project cost: 23.76 Lakh	GM Hingula Area
3	Construction of Black Top Road from Tikilipada to Barpali Railway Station alongside railway line under CSR scheme of Basundhara Area Project cost: 11.21 Crore	GM Basundhara Area
4	Providing Naatya Mandap etc. near Maa Hingula Temple, Talcher for promoting culture and art. Project cost: 16.64 Crore	Maa Hingula Thakurani Trust Board

7. Proposals Agreed by CSR SD Committee		
No.	Activity	Proposal Received from
NIL		

8. Proposals Agreed by MCL Board		
No.	Activity	Proposal Received from
	NIL	

9. Tender Finalised by CSR deptt at HQ		
No	Tender	Finalised/ TCR approved/ WO issued/ Agreement signed
	Nil	

<p>Total CSR expenditure till the month of Sept'2020= 33.82 Crore Total CSR budget for the FY 2020-21 = 163.39 Crore</p>
