



Mahanadi Coalfields Limited

CSR department

Performance report for September'2021

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
 COVID- 19				
1	08.09.21	Approval for “Comprehensive Annual Maintenance Contract (CAMC) for 05 nos. installed Elevator of G+6 building (Currently being used as COVID Hospital) of NSCH ,Talcher	13.06	CMS,NSCH, Talcher
2	20.09.21	Approval for “Repairing of pump and motor sets of HVAC Plant related top re-establishment of Covid Hospital NSCH Talcher.	5.17	CMS,NSCH, Talcher
Sub-total			18.23	
 Others				
1	07.09.21	Approval for the work “ Construction of Concrete road from Jhasketan Singh House to Village pond & Rajpur Road to Harijan Pada Sri Krishna Club of Bagarchak Village of Rajpur Grampanchayat under CSR of Ib Valley Area MCL.	24.18	G.M Ib Valley
2	08.09.21	Supplying of Water to the water scarcity Village Jadunathpur ,Bidyadharpur Dayanidhipur and New Dayanidhipur of Talcher Subdivision for the Year 2021-22 of Lingaraj Area (Package-W-2) of Khandal Gram Panchayat , Talcher.	10.08	G.M,Lingaraj
3	08.09.21	Supplying of Water to the Water scare Village Doblin, Promodprasad ,Manikamara and Rasalpur of Talcher Subdivision for the Year 2020-21, Lingaraj Area (W-3) for 120 Days	6.33	G.M,Lingaraj
4	20.09.21	Approval for the Work ‘Supplying of Water to Water Scarcity Village Anandapur . Talabeda and Talberna of Talcher Sub Division for the Year 2021-22,Lingaraj Area for 120 Days.	6.58	GM, Lingaraj
5	22.09.21	Approval for “Construction of Passenger Shed near Bus stop in Village Umar under Mahanga Block of Cuttack District as a CSR initiative of MCL.	9.69	Collector, Cuttack
6	23.09.21	Procurement of 5 nos Ambulance to be run by NGO’s for the Welfare of the general public of Sambalpur, Jharsuguda and Bargarh district” as a CSR initiative of MC.	72.18	Sambalpur
Sub total			129.04	
Grand total			147.27	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	Release of 30% Payment (interim) out of 1st Instalment Of Year-2 amounting Rs.62,63,068/- to BAIF for the project 'BAIF Comprehensive Community Development Programme (CCDP-UTTHAN) as a CSR initiative of MCL.	62.63
2	Release of 3rd Instalment of Rs.1,07,35,000/- for the Work Construction of Open Pandal at different villages of Sundargarh district near Basundhara Area.	107.35
3	Financial assistance for Construction of Auditorium-Cum-Conference Hall at Paikmal Govt. High School Paikmal Bargarh district under CSR of MCL; release of 2nd instalment	20.00
Total		189.98

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area	1.53
2	Miscellaneous community development works done with Ekta Mahila Mandal, IB Valley Area 2020-21	0.57
3	Supply of 50 nos No-Parking Board for erection at NH-49 and SH-10 (Biju Expressway) of Jharsuguda district under CSR Ib Valley Area	1.35
4	Supply of water for domestic purpose through water tanker to village Chhendipada Bentakuri Sahi, Tanla Sahi, Kumbhra Sahi, Gochhayat Sahi, Harizan Sahi, Kaith Sahi, Behera Sahi, Bhamara Sahi and Pradhan Sahi under BA for the year 2021.	6.64
5	Supply of water for domestic purpose through water tanker to village Chhendipada (Ward No. 10) Mamuria Sahi and Bahal Sahi under Bharatpur Area for for the year 2021.	7.44
6	Upgrading , Sanitary Facility, Drinking Water and Waiting Room at Chhendipada Tahasil Office under Bharatpur Area (RDC Work).	12.1
7	Construction of drain between temple and pond at Karnapur	4.18
8	Supply of water for domestic purpose through water tanker to village Jambubahali under Bharatpur Area for the year 2021.	3.42
9	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields under CSR programme of MCL Jagannath Area	133.36
10	Placement of funds in connection with supply of drinking water to the 17 water scarce villages of Lakhanpur Block for the year 2021	21.77
11	Expenditure on Covid hospitals (Liability)	3055.67
Total		3248.03

4. UC received on Payments made in ongoing projects		
No	Name of Work	UC received (Lakh)
1	11 nos RPDAC approved work - 2019-20 of Jharsuguda dist. Phase I	13.21
2	Construction of Auditorium-cum-conference hall at Paikmal Govt. High School, Paikmal, Bargarh district	7.5
Total		20.71

5. Proposal approved by Apex CSR Committee

No	Activity	Proposal Received from
1	Construction of Cultural Centre (7 nos) & Krushak Mandap (3 nos) at Kamakhyanagar Block under CSR	Praful Kumar Mallik , Minister of Works , Steel and Mines, GoO
2	Supplying of water to the water scarcity village Anandapur, Talabeda and Talaberna of Talcher subdivision for the year 2021-22, Lingaraj Area (W-1) for 120 days	GM, Lingaraj Area
3	Construction of 107 nos of Open Pandal at different villages near Basundhara Area of Sundargarh district	Collector Sundargarh
4	Construction of 231 nos of Community Centre at different villages near Basundhara Area of Sundargarh district	Collector Sundargarh
5	Renovation and deepening of ponds in the villages between Bankibahal-Taparia road of Sundargarh on deposit basis under CSR Scheme Basundhara Area	Collector Sundargarh
6	Village Health Camps under Azadi Ka Amrut Mahotsav	CMS , MCL
7	Proposal for funding 5 nos Ambulance to be run by NGOs for the welfare of general public of Sambalpur, Jharsuguda and Bargarh district under CSR of MCL	Suresh Pujari , MP Bargarh
8	Construction of Passenger shed near bus stop in village Umar under Mahanga Block of Cuttack District as a CSR initiative of MCL	Collector, Cuttack
9	Construction of road and a culvert from Brajrajnagar main road to Brajrajnagar College Gate under CSR head of Ib Valley, MCL	GM, Ib Valley Area
10	Observation of Swachhta Pakhawad -2021 from 1st to 15th October,2021 in MCL	GM (CSR)
11	Repairing of 3 nos of condenser pumps amounting to Rs 5,16,848.26 of HVAC plant for re-establishment of Covid Hospital, NSCH, Talcher.	CMS, NSCH Talcher
12	Repairing of 01 no. Condenser Pump, model-4300-200-330, make-Armstrong of HVAC plant for functioning of HVAC system of Hospital Block & COVID Hospital, NSCH, Talcher	CMS, NSCH Talcher

6. Proposals Agreed by CSR SD Committee

No.	Activity	Proposal Received from
1	Post facto Approval for funding to NBCC for operation and maintenance of HVAC (heat Ventilation and Air Conditioning System), electrical supply and water supply system in NSCH , Talcher for one year with an estimate of Rs 1,45,04,154.60 under CSR	CMS, NSCH Talcher

7. Proposals Agreed by MCL Board

No.	Activity	Proposal Received from
1.	Post facto Approval for funding to NBCC for operation and maintenance of HVAC (heat Ventilation and Air Conditioning System), electrical supply and water supply system in NSCH , Talcher for one year with an estimate of Rs 1,45,04,154.60 under CSR	CMS, NSCH Talcher

Total CSR expenditure till the month of September' 2021= 53.65 Crore
Total CSR budget for the FY 2021-22 = 181.62 Crore